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OSE Budget Worksheet

Date:	10/6/2010
Project Name:	ECS Phase 2
	SDSU
	Brookings, SD 57007
OSE #	R0310--27X
Project A/E:	Arch Inc.
Estimate By:	

Base Bid Construction	\$3,635,500
Alt #2: OEL Lab #2 & Nano	\$147,000
Alt #3: Energy Lab	\$168,500
Alt #4: 3rd Floor Offices	\$109,000
Construction Cost:	TOTAL: \$4,060,000

Const. Contingency %:	5.00%	\$203,000
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Furnishings:

From Schedule #2:		\$0
Fixed Cost: (Fixed):		\$0
% of Cost:		\$0

Speciality Contract:

Commissioning (Fixed):		
Commissioning (%)	1.71%	\$69,500

Voice Cabling (Swiftel):

	\$8,000
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LAN Cabling (SDSU IT Hub):

	\$25,000
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Abatement:	\$0	\$0
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A/E Fees:

(Fixed):	7.35%	\$298,400
Reimbursables: (Fixed):		
Cx (Fixed):		
LEED modeling (Fixed):		\$7,500

Consultant (fixed):		\$0
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Testing:

Soil Boring:	\$4,000	\$4,000
Construction:	\$11,000	\$11,000
Abatement:	\$0	\$0

Survey:

Legal / Descriptive:	\$0	\$0
Topographic:	\$4,500	\$4,500
Easement:	\$0	\$0
(%):		\$0

OSE Fee (%):		\$30,000
Resident Proj. Rep (%):		\$206,842
Misc. Bldg. (Sched.# 3):	\$8,630	\$8,630

PROJECT COST TOTAL =		\$4,936,372
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SDSU Foundation Funding	\$4,170,872
SDSU College of Engineering Funding	\$765,500
PROJECT FUNDING =	\$4,936,372