

**Indoor Practice and Human Performance Facility**  
**Facility Design Plan**  
**Project Cost Recap**  
**12/3/2012**

Description		Cost
<b>Construction Estimates</b>		
Construction Estimate		
Estimate with VE Items (Crawford 11/20/12)		\$ 23,433,615
Human Performance Facility (Crawford 11/20/12)		\$ 3,498,491
<b>TOTAL ESTIMATED CONSTRUCTION COST</b>		<b>\$ 26,932,106</b>
<b>OTHER CONTRACTED SERVICES</b>		
Design Fees (Schematic Design IPF/HPF/Football & CHJ)		\$ 410,142
Design Fees (Arch Inc/Crawford) - DD through CA		\$ 1,640,625
Design Fees Estimate HPF DD through CA		\$ 321,630
Submittal Exchange		\$ 10,000
Commissioning Contract	SW Proposal	\$ 50,000
CMR - Preconstruction fees estimate	contract	incl w/CMR
Testing Services Estimate (Soils, Concrete, Steel etc)		\$ 100,000
GeoTek - Borings	contract	\$ 13,500
Survey		incl w/A/E Fee
<b>TOTAL OTHER CONTRACTED SERVICES</b>		<b>\$ 2,545,897</b>
<b>PLANNING, DESIGN, MANAGEMENT</b>		
SDSU Facilities and Services Admin	Allowance	\$ 150,000
SDSU Facilities and Services Service Order	1.50%	\$ 351,504
OSE	0.25%	\$ 58,584
SDSU F&S Allowance HPF		\$ 87,900
<b>TOTAL PLANNING, DESIGN, MANAGEMENT</b>		<b>\$ 647,988</b>
<b>OTHER PROJECT COSTS</b>		
SDSU Foundation Fees	fee	\$ 900,000
Owner Provided Landscaping and sitework		\$ 92,000
Network, Telecom and Technology	Allowance	\$ 50,000
FFE	Allowance	\$ 10,000
Signage and Display	Allowance	\$ 35,000
Public Art (0.5% of construction cost)	0.500%	\$ 117,168
Sweeper (field turf)		incl w/CMR
Sweeper and Scrubber (track surface)		incl w/CMR
Lift (85-100' reach)	Allowance	\$ 54,000
Printing	Allowance	\$ 20,000
Miscellaneous Expenses	Allowance	\$ 10,000
<b>TOTAL OTHER PROJECT COSTS</b>		<b>\$ 1,288,168</b>
<b>Project Contingency (2.5% of Construction Cost)</b>		<b>2.5% \$ 585,840</b>
<b>OVERALL PROJECT COSTS</b>		<b>\$ 32,000,000</b>