OSE Budget Worksheet

Office of the State Engineer
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Date: 1/30/2012

Project Name:

CHP Boilers 9 & 10
South Dakota State University

OSE # RO311--04X

Project A/E: Stanley Consultants

Estimate By: BarryMielke

Phase:

- [ ] OSE Pre - Planning
- [ ] Study
- [ ] Programming
- [ ] Schematic Estimate
- [ ] Design Dev. Estimate
- [ ] Construction Estimate
- [x] Bid

Funding:

		TOTAL:
Victory		$1,931,480.00
MWM Base bid and Alt 2-7		$2,688,400.00
Construction Cost:		**$4,619,880.00**
Const. Contingency %:	Aprox. 6.5%	$302,186.40
Furnishings:		
From Schedule #2:	$0.00	$0.00
Fixed Cost:		$0.00
% of Cost:		$0.00
Speciality Contract:		
Comissioning (Fixed):	$41,800.00	$41,800.00
Commissioning (%):	0.00%	$0.00
(Relocation):		$0.00
(%):		$0.00
(Fixed): Survey		$0.00
(%):		$0.00
(Fixed): Swiftel		$0.00
(%):		$0.00
Voice / LAN Cabling:		$0.00
Abatement:	$37,000.00	$37,000.00
A/E Fees:		
Fixed:	$466,095.00	$466,095.00
%:	0.00%	$0.00
Consultant (fixed):		$0.00
Testing:		
Stack Testing:	$10,000.00	$10,000.00
Construction:	$15,000.00	$15,000.00
Weld Test (Own exp.):	$6,000.00	$6,000.00
Survey:		
Legal / Descriptive:		$0.00
Topographic:		$0.00
Easement:		$0.00
OSE Fee (%):	1.00%	$46,198.80
Resident Proj. Rep (%):	6.00%	$277,192.80
Misc. Bldg. (Sched.# 3):	$3,000.00	$3,000.00
PROJECT COST TOTAL =		$5,824,353.00
Work Request =		$5,824,353.00
Unobligated Balance vs. Work Request =		$0.00

Routing

- [x] File

1 Amount available for additional alternates:
#1
#2
#3
#4
TOTAL: $0.00

2 Furnishings, fixtures, and equipment:
#1
#2
#3
#4
TOTAL: $0.00

3 Miscellaneous Construction (N.I.C.)
#1 Facilities Shops Misc $3,000.00
#2
#3
#4
TOTAL: $3,000.00

- [ ] Contact I/S
- [ ] N/A

Who: Date:

Funding Confirmation with Facility:
Whom:

Date: