

## CD Bid Budget Worksheet

Date	10/2/2018
Project Name	AI Student Center
OSE#	R0318-01X
SDSU WO#	18-104733
Project A/E	TSP
Low Bidder	Clark Drew Construction
Construction Cost	\$ 4,766,000
Design Contingency	\$ -
Owner Contingency	\$ 142,980
<b>Total Const. Cost</b>	<b>\$ 4,908,980</b>
FF&E	\$ 197,000
Specialty Contract	
IT/Networking	\$ 55,000
Abatement	\$ -
Total A/E Fee	\$ 435,700
Asbestos	\$ -
Enhanced Commissioning	\$ 93,640
SDSU Facilities Fee	\$ 73,949
OSE Fee	\$ 37,292
Testing:	
Soil Boring	\$3,800.00
Construction	\$10,000.00
Abatement	\$ -
Other	
Survey:	
Legal/Descriptive	
Topographic	\$5,500
Easement	
Resident Project Rep.	
Miscellaneous	\$ 206,295
Other	
Classroom Tech	
<b>Total Other Costs</b>	<b>\$ 1,118,176.15</b>

<b>Total Base Budget Est.</b>	<b>\$ 6,027,156</b>
<b>Unobligated Balance</b>	<b>\$ (1,527,156)</b>

<b>Legislative Authority</b>	<b>\$ 5,625,000.00</b>
LA Unobligated Balance	\$ (402,156.15)
Base Construction \$/SF	\$ 367.72 /SF

Total Project Funding	\$ 4,500,000
Design Contingency, %	0.00%
OSE Fee, %	0.75%
SDSU Fee, %	1.25%
AE Fee, Calculated %	8.67%
Commissioning Fee, %	12.00%
Owner Contingency, %	3.00%

	Construction Cost	Description
1	\$ 4,766,000	Base Bid
2		
3		
4		
5		

	Alternates Cost	Description
1		
2		
3		
4		

	AE Fee	Description
1	\$ 405,900	A/E Fees
2	\$ 22,400	A/E Reimbursibles
3	\$ 7,400	Landscaping Arch Add Services
4		
5		

	FF&E	Description
1	\$ 197,000	Furnishings & Equipment
2		
3		
4		
5		

	Miscellaneous	Description
1	\$ 206,295	Misc. Project Costs
2		
3		
4		

## VE Bid Budget Worksheet

Date	10/22/2018
Project Name	AI Student Center
OSE#	R0318-01X
SDSU WO#	18-104733
Project A/E	TSP
Low Bidder	Clark Drew Construction
Construction Cost	\$ 4,178,418
Design Contingency	\$ -
Owner Contingency	\$ 125,353
<b>Total Const. Cost</b>	<b>\$ 4,303,771</b>
FF&E	\$ 197,000
Specialty Contract	
IT/Networking	\$ 55,000
Abatement	\$ -
Total A/E Fee	\$ 435,700
Asbestos	\$ -
Enhanced Commissioning	\$ 93,640
SDSU Facilities Fee	\$ 66,384
OSE Fee	\$ 32,885
Testing:	
Soil Boring	\$3,800.00
Construction	\$10,000.00
Abatement	\$ -
Other	
Survey:	
Legal/Descriptive	
Topographic	\$5,500
Easement	
Resident Project Rep.	
Miscellaneous	\$ 206,295
Other	
Classroom Tech	
<b>Total Other Costs</b>	<b>\$ 1,106,204.17</b>
<b>Total Base Budget Est.</b>	<b>\$ 5,409,975</b>
<b>Unobligated Balance</b>	<b>\$ (909,975)</b>
<b>Legislative Authority</b>	<b>\$ 5,625,000.00</b>
LA Unobligated Balance	\$ 215,025.29
Base Construction \$/SF	\$ 322.38 /SF

Total Project Funding	\$ 4,500,000
Design Contingency, %	0.00%
OSE Fee, %	0.75%
SDSU Fee, %	1.25%
AE Fee, Calculated %	9.89%
Commissioning Fee, %	12.00%
Owner Contingency, %	3.00%

	Construction Cost	Description
1	\$ 4,766,000	Base Bid
2	\$ (587,582)	Negotiated VE Items
3		
4		
5		

	Alternates Cost	Description
1		
2		
3		
4		

	AE Fee	Description
1	\$ 405,900	A/E Fees
2	\$ 22,400	A/E Reimbursibles
3	\$ 7,400	Landscaping Arch Add Services
4		
5		

	FF&E	Description
1	\$ 197,000	Furnishings & Equipment
2		
3		
4		
5		

	Miscellaneous	Description
1	\$ 206,295	Misc. Project Costs
2		
3		
4		