SOUTH DAKOTA BOARD OF REGENTS

Committee on Budget and Finance

AGENDA ITEM: II – A

DATE: April 2-3, 2014

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SUBJECT: Maintenance and Repair Institutional Projects

Black Hills State University requests approval of the following items:

Donald E Young Sports and Fitness Center Floor and Bleacher Replacement: This project involves the replacement of the wood basketball court along with the wooden bleachers on the north side of the gym at an estimated cost of $615,000. The basketball court was damaged by water related to winter storm Atlas and a new court of similar construction will be installed. The section of wooden bleachers will also be replaced as part of this project. Funding for this item will come from property insurance settlement funds.

(Continued)

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

Approve the Executive Director’s emergency authorization for BHSU’s Donald E Young Sports and Fitness Center floor and bleacher replacement at a cost of $615,000. This project is funded by insurance settlement funds.

Approve BHSU’s request to construct a pervious grass-crete parking lot next to the Lyle Hare Stadium at an estimated cost of $200,000. Funding for this project will come from University overhead funds.

Approve SDSU’s request to install a perimeter fence surrounding the McCrory Gardens garden area at an estimated cost of $234,000. Funding for this project will come from donations earmarked for McCrory Gardens.

Approve SDSU’s request to renovate classrooms in the Northern Plains Biostress building at an estimated cost of $377,860. Funding for this project will be $179,360 in previously approved M&R projects, $98,500 in student fees and $100,000 from IT Tech Fees. The use of the IT funds are limited to the purchase and installation of IT equipment.

Approve SDSU’s request to reroof Meadows South at an estimated cost of $115,900. Funding for this project will come from Residence Hall Rent Revenues.

Approve SDSU’s request to reroof Meadows North at an estimated cost of $115,900. Funding for this project will come from Residence Hall Rent Revenues.

Approve USD’s request to upgrade room 31 in the School of Medicine at an estimated cost of $300,000. Funding for this project will come from indirect funds and lab fees.

Approve UC-SF’s request to remodel shell space in the GEAR Building at an estimated cost of $1,000,000. Of this amount, $200,000 comes from a previously approved FY15 HEFF M&R project with the remaining $800,000 funded by GOED grant funds.

Approve SDSD’s request to repair and waterproof interior and exterior areas of Myklebust Recreational Building at an estimated cost of $325,000. Funding for this project will come from SDSD’s School and Public Lands funds.

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Lyle Hare Stadium Parking Lot: This project involves the installation of a grass-crete surfaced parking lot at the Lyle Hare Stadium for an estimated cost of $200,000. This type of parking lot is a green alternative by providing a surface that will support vehicular traffic. Funding for this project will come from University overhead funds.

South Dakota State University requests approval of the following items:

McCrory Gardens Perimeter Fence: This project will include the installation of a perimeter fence surrounding the McCrory Gardens garden area at an estimated cost of $234,000. This project will include full design and construction of a decorative fence and mow edge around the gardens along with associated landscaping. The design will be completed by the SDSU Facilities and Services, along with university landscaping architects. The construction will be publicly bid and awarded to the lowest responsible bidder or by standing maintenance concrete contract. Funding for this project will come from donations earmarked for McCrory Gardens.

Northern Plains Biostress Classroom Upgrades: This project will include upgrades to Rooms 067 & 069 in the Northern Plains Biostress building at an estimated cost of $377,860. Upgrades to these areas include replacement of flooring, whiteboards, and furnishings. Repainting and lighting upgrades will also be done. The project will be designed by the Facilities and Services engineers. Construction will be completed by Facilities and Services personnel. The SDSU Instructional Tech will upgrade the classroom technology with furnishings being purchased through state contract. Funding of $179,360 will come from previously approved FY14 & FY13 HEFF M&R funds. The remaining funding will be $100,000 from IT Tech Fees charged by the IT department to various campus departments and $98,500 from Student Fees.

Meadows South Reroof: The project involves the reroofing of the Meadows South at an estimated cost of $115,900. The project includes removing old shingles and replacement of the roofing surface with an alternative roofing material. The design will be completed by SDSU Facilities and Services engineers with construction being publically bid and awarded to the lowest responsible bidder. Funding for this project will come from Residence Hall Rent Revenues.

Meadows North Reroof: The project involves the reroofing of the Meadows North at an estimated cost of $115,900. The project includes removing old shingles and replacement of the roofing surface with an alternative roofing material. The design will be completed by SDSU Facilities and Services engineers with construction being publically bid and awarded to the lowest responsible bidder. Funding for this project will come from Residence Hall Rent Revenues.

The University of South Dakota requests approval of the following item:
School of Medicine Classroom Upgrade: This project involves upgrades to the lighting and power systems in the School of Medicine’s room 31 at an estimated cost of $300,000. This classroom houses the Human Gross Anatomy programs; the current lighting and power systems are inadequate. The ceiling fixtures and task lighting along with adjustable vertical and movable horizontal trolley surgical lighting will be upgraded. In addition, ceiling outlets will be replaced with retractable power cords. Funding for this project will come from indirect funds and lab fees.

The University Center-Sioux Falls requests approval of the following item:

GEAR Building Shell Space Renovation (cGMP Room): This project involves the remodel of an existing clean room and hallway/storage space into two clean rooms at an estimated cost of $1,000,000. In addition to the two clean rooms being developed, there will also be supporting gowning/de-gowning rooms. The existing HVAC, plumbing and electrical systems will be upgraded to meet the HEPA filtration and new equipment requirements. Fume hoods, a depyrogenation oven, an autoclave, and sterile fill equipment will be housed within the remodeled area to aid in research activities. Funding for this project will include $200,000 from a previously approved FY15 HEFF project along with $800,000 from GOED grant funds.

The South Dakota School for the Deaf requests approval of the following item:

Myklebust Recreational Building Waterproofing & Repair: This project requires excavating, re-tucking/repairing exterior walls and installing waterproofing at an estimated cost of $325,000. Along with the exterior walls being repaired and waterproofed, excavation, repairing, and waterproofing of a portion of the boiler tunnel will be completed. External and internal drainage will be addressed with exterior walls being repaired above grade. The interior concrete flooring and decking and hand rails will also be repaired or replaced. An interior sump pump pit with interior drainage will be installed. Funding for this project will come from SDSD’s School and Public Lands funds.