

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**

**AGENDA ITEM: 6 – M**

**DATE: May 11-12, 2016**

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**SUBJECT: FY18 Informal Budget Hearings**

Board of Regent budget hearings have historically been held in conjunction with the June Board meeting. Last year’s format was an individual presentation from each of the presidents, superintendent, and the executive director discussing highest priorities and key budget issues. The campuses will be instructed to provide documentation of their priorities and to present their top five priorities during their presentation.

In addition to the campus priorities we would like to provide direction based on recommendations from the Board on specific issues or areas to focus on.

The current plan is to have the informal budget hearings on June 30<sup>th</sup>. The proposed schedule is below.

| <b>FY18 Informal Budget Hearings</b> | <b>June 30, 2016</b> |
|--------------------------------------|----------------------|
| USD/SSOM                             | 9:00 - 9:45          |
| SDSBVI & SDSD                        | 9:45 - 10:15         |
| BHSU                                 | 10:15 - 10:45        |
| SDSM&T                               | 10:45 - 11:15        |
| DSU                                  | 11:15 - 11:45        |
|                                      |                      |
| Dr. Rush/Lunch                       | 11:45 - 12:15        |
|                                      |                      |
| NSU                                  | 12:15 - 12:45        |
| SDSU/CES/AES                         | 12:45 - 1:30         |
| Board Deliberations                  | 1:30 - 2:00          |

The final budget adoption will occur at the August Board meeting.

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**INFORMATIONAL ITEM**