

SOUTH DAKOTA BOARD OF REGENTS

Regents' Workshop

AGENDA ITEM: 1 – A

DATE: June 28-30, 2016

SUBJECT: Budget Request Strategies

This workshop will provide time to discuss strategies for developing our FY18 budget request. Similar strategies were discussed with the Council of Presidents at their June meeting. Suggestions included looking at institutional initiatives, a request based on performance looking at graduate numbers, allocating dollars based on performance, packaging requests for technology, student affordability, student success, capital funding and various other ideas. A presentation including these ideas has been prepared and is included in the front of the FY18 Budget Priorities document attached to agenda item 4.

After the campuses present their budget priorities on Wednesday, June 29, the Board will consider the strategies discussed today and provide support on how to package the request.

INFORMATIONAL ITEM

Discuss and identify preferred strategies for the FY18 Budget Request.