

SOUTH DAKOTA BOARD OF REGENTS

Budget & Finance

AGENDA ITEM: 10 – D

DATE: June 28-30, 2016

SUBJECT: Black Hills State University Lyle Hare Stadium Renovations - Preliminary Facility Statement

Black Hills State University requests approval of its Preliminary Facility Statement to begin planning for future renovations to the Lyle Hare Stadium. A use study will be done for football, outdoor track and field and/or soccer.

The stadium was constructed in 1947 and currently houses the football field, outdoor track and field, press box, VIP suites, concessions and restrooms. The football field’s artificial turf will soon need replacement and the track surface is approaching the end of its useful life as well. Renovations to the stadium comply with the campus master plan completed in 2009.

Women’s soccer was added as a NCAA Division II sport with the first competition in Fall 2016. BHSU will be competing on the City of Spearfish soccer field for this event, but a permanent field on campus would be added to the renovation process.

Currently, the stadium is confined on the east by St. Joe Street and on the West by Wenona Cook Hall. A programming study would help define options to expand the footprint to accommodate the soccer field, which is approximately 12 to 17 yards wider than a football field. If this is not feasible, a site analysis would be done for other options on campus for track and/or soccer.

The football field replacement and the outdoor track replacement are currently listed on the 10 year M&R plan. Funding sources considered for this project include HEFF M&R, settlement funds, the City of Spearfish, the Spearfish School District, private donations, and institutional funds.

Once the studies are completed, BHSU can develop its Facility Program Plan to outline more specific project details and costs. Additional details of the proposed project can be found in BHSU’s attached Preliminary Facility Statement. The \$75,000 facility program plan development will be funded by M&R Fee funds.

DRAFT MOTION 20160628_10-D: I move to approve BHSU’s Preliminary Facility Statement to begin planning for renovations to its Lyle Hare Stadium facility. This would allow BHSU to move forward with the development of a Facility Program Plan including cost estimates and site evaluation.

Black Hills State University Lyle Hare Stadium Renovation

Preliminary Facility Statement

Submitted June 7, 2016

General Programmatic Needs to be Addressed

Black Hills State University would like to begin a formal programming study to analyze the future use of Lyle Hare Stadium for football, outdoor track & field, and/or soccer. The stadium was constructed in 1947 and currently houses the football field, outdoor track and field, press box, VIP suites, concessions, and restrooms. The artificial turf on the football field will need replacement in the very near future. The track surface is approaching the end of its useful life as well. Women's soccer was added as an NCAA Division II sport with the first competition in the Fall of 2016. BHSU will be using a City of Spearfish soccer field for the first year of competition, but would like to have a permanent field established on campus in the near future.

A significant benefit of using the stadium for all three collegiate sports is the sharing of infrastructure including restrooms, press box, scoreboard, concessions, VIP suites, lighting, and seating. The stadium is confined on the east by St. Joe Street and on the west by Wenona Cook Hall. The study will help define options to expand the footprint to accommodate the soccer field, which has a playing field approximately 12-17 yards wider than a football field. If it is determined that all three sports cannot be accommodated in Lyle Hare Stadium, an analysis will be done on other site options on campus for track and/or soccer.

Analysis of the Student Body or Constituents to Be Served

The constituents served at Lyle Hare Stadium include BHSU students, faculty, staff, community members, alumni, and other Yellow Jacket fans. The renovations will enhance the look and feel of campus for prospective students and student athletes. Collaboration also occurs with Spearfish High School, Spearfish Middle School and the Spearfish Rams Youth Football Association who use the field for their football games.

Additional Services to Be Offered

Women's soccer was added as an NCAA Division II sport with the first year of competition in 2016-2017. This addition continues to move BHSU toward gender equity with Title IX athletics.

Compliance with Master Plan

The stadium renovation is in compliance with the campus master plan, which was completed in 2009.

Analysis of Needs Assessment Based on the Facilities Utilization Report

Not applicable

A. Location

The exact location of the football field, soccer field and outdoor track will be determined through this programming study.

B. Reallocation of Old Space, if any

This will be determined through the programming study. It may include identifying space outside of Lyle Hare Stadium for soccer or track.

C. Proposed Funding Source/Sources

Several funding sources are being considered including HEFF maintenance and repair, settlement funds, the City of Spearfish, the Spearfish School District, private donations, and institutional funds. Both the football field replacement and outdoor track replacement are on the 10 year M&R list.

D. Budget for Development of a Facility Program Plan

The cost to develop the facility program plan is estimated at \$75,000. This will be funded by M&R Fee funds.