

SOUTH DAKOTA BOARD OF REGENTS

Committee on Budget & Finance

AGENDA ITEM: I – B

DATE: April 1-2, 2015

SUBJECT: Capital Project List

The attached project list identifies the current capital improvement projects along with the Regental representative, estimated dollar amount, the source of funds for the project, and the current status of the project.

The review and approval of capital improvement projects involves several phases, and Board approval is required before a project may advance from one stage to another. Institutions may request exemption from this approval process for any maintenance and repair project after the preliminary facility statement. The review and approval steps involved include:

- 1) Submission of Preliminary Facility Statement for Board approval (proposal and justification).
- 2) Submission of work request for the Office of the State Engineer (OSE) and appointment of the Building Committee if an A/E firm is needed for development of the Facility Program Plan. OSE begins architect evaluation process and Building Committee interviews and selects architect.
- 3) Submission of Facility Program Plan (programmatic justification and detail, identification of financing fund source).
- 4) Final Design Plan presented to Building Committee for initial approval prior to Board approval.
- 5) Final Design Plan submitted for Board approval.
- 6) Building Committee approves bid if within project approved limits and carries the project oversight from this point forward.
- 7) Board approves bid if there are substantive changes from Program Plan.

Once the bids are approved by the Building Committee or the Board and the financing plan is in place, the project proceeds to construction.

The list indicates if the projects were included in the 2005 or the 2012 Ten-Year Plans.

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

Information only.

South Dakota Board of Regents Capital Improvement Projects - December 2014

Facility Name	Ten-Year Plan or M&R Bonds	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Last Board Action	Project Status	Projected Completion Date	Building Committee Rep.
<u>ACADEMIC FACILITIES</u>								
<u>Black Hills State University</u>								
Center for the Cultural, Visual & Performing Arts			Donations / Local / Federal		Dec-10	Facility Statement		Krogman
E. Y. Berry Library Renovation	FY12 10 Yr Plan	HB1051-2012	HEFF Private	\$3,000,000 <u>\$1,500,000</u> \$4,500,000	May-12	Facility Statement	2015	Krogman
Infrastructure Repair and Upgrade	FY12 10 Yr Plan	HB1051-2012	HEFF HEFF M&R	\$4,000,000 <u>\$500,000</u> \$4,500,000	May-12	Construction	2015	Exempt
Jonas Science Renovation	FY12 10 Yr Plan	HB1051-2012 SB19-2014	HEFF Private Local / Federal	\$1,250,000 \$2,500,000 <u>\$450,000</u> \$4,200,000	Apr-14	Construction	2015	Baloun
Northern Black Hills Business Incubator			Donations / Local / Federal		Mar-11	Facility Statement		Schaefer
School of Business					Dec-14	Facility Statement		Sutton
<u>Dakota State University</u>								
Energy Efficiency and ADA Compliance	FY12 10 Yr Plan	HB1051-2012	HEFF	\$1,275,000	Jun-12	Construction	2015	Exempt
Information Systems Building AKA Beacom Institute of Technology	FY12 10 Yr Plan	HB1051-2012 SB19-2014 SB110-2015	HEFF Private	\$6,000,000 <u>\$5,400,000</u> \$11,400,000	Dec-11	Facility Statement	Fall 2017	Schaefer
<u>Northern State University</u>								
Johnson Fine Arts Center	FY12 10 Yr Plan	HB1051-2012 SB19-2014	HEFF Private	\$5,000,000 <u>\$7,000,000</u> \$12,000,000	Aug-13	Bid	2015	Jewett
New Greenhouse Facility		SB18-2014	HEFF	\$750,000	Dec-13	Program Plan		
<u>South Dakota School of Mines and Technology</u>								
Chemistry/Chemical Engineering Building Repair & Renovation	FY12 10 Yr Plan	HB1021-2015	HEFF M&R HEFF Bonds	\$519,000 <u>\$6,040,000</u> \$6,559,000	Dec-14	Program Plan		Sutton
Mineral Industries Bulding					Jun-14	Facility Statement		Johnson
Music Center (Old Gym) Renovation					Oct-14	Facility Statement		Johnson

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South Dakota School of Mines and Technology (Con't)								
Student Innovation Center			Donations		Jun-14	Facility Statement		Sutton
Utility Infrastructure and Chiller Installation	FY12 10 Yr Plan	HB1051-2012	HEFF HEFF M&R	\$2,740,000 <u>\$500,000</u> \$3,240,000	Apr-14	Bid	2015	Krogman
South Dakota State University								
Animal Disease Research & Diagnostic Lab - Addition & Renovations					Dec-14	Program Plan		Schieffer
Architecture, Math & Engineering Building	FY12 10 Yr Plan	HB1051-2012	HEFF Private	\$10,000,000 <u>\$7,082,800</u> \$17,082,800	Apr-13	Construction	2015	Krogman
Bioscience Research Laboratory			Federal/Local		Oct-10	Facility Statement		Jewett
Central Heating Plant-Boiler Replacement & Plant Upgrades	M&R Bonds	HB1007-2011	HEFF	\$5,787,000	Jun-11	Construction	2014	Krogman
Indoor Practice Facility and Human Performance Facility		SB 11-2013	Donations	\$32,000,000	Jun-13	Construction	2014	Schaefer
Medary Commons/Enrollment Services Center Renovation		HB1015-2013	HEFF M&R Local	\$2,250,000 <u>\$750,000</u> \$3,000,000	Jun-13	Construction	2014	Jewett
New Cow / Calf Research & Education Unit	FY12 10 Yr Plan	HB1016-2013 HB1051-2012	HEFF 2014 Bonds Local	\$900,000 \$2,000,000 <u>\$1,732,500</u> \$4,632,500	Jun-14	Bid	2015	Krogman
New Headhouse New Greenhouse	FY12 10 Yr Plan	HB1051-2012	HEFF Private/Local	\$1,000,000 <u>\$3,414,000</u> \$4,414,000	Oct-14 Oct-14	Final Inspection Design	2014 2015	Baloun
New Football Stadium		SB15-2014	Bond Re-Finance Donations Local	\$36,000,000 \$27,000,000 <u>\$2,000,000</u> \$65,000,000	May-14	Construction	2016	Krogman
Performing Arts Center-Theater & Music Education Addition	FY12 10 Yr Plan	HB1051-2012	HEFF Private	\$13,000,000 <u>\$20,103,713</u> \$33,103,713	May-12	Facility Statement	2021	Schaefer
Physical Education Center - Frost Arena HVAC Repl			HEFF M&R	\$2,100,000	Jun-13	Construction	2014	Schaefer
Plant Science Research Support Facility		SB27-2015	Local Grant Private	\$2,900,000 \$1,100,000 <u>\$500,000</u> \$4,500,000	Dec-14	Program Plan		Schartz

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South Dakota State University (Con't)

Swine Education and Research Facility		SB 10-2013 HB1112-2014	Donations HEFF M&R General Funds	\$3,863,000 \$1,000,000 <u>\$2,037,000</u> \$6,900,000	Dec-14	Design	2015	Krogman
Utility Tunnel (North), Steam/condensate Infrastructure Repair & Modernization	FY12 10 Yr Plan	HB1051-2012	HEFF HEFF M&R M&R	\$7,000,000 \$6,100,000 <u>\$220,000</u> \$13,320,000	Apr-14	Design	2015	Jewett
Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer	FY12 10 Yr Plan	HB1051-2012	HEFF HEFF M&R	\$5,000,000 <u>\$5,043,000</u> \$10,043,000	Mar-12	Facility Statement	2021	Jewett
Visual Arts Facility	FY12 10 Yr Plan	HB1051-2012	HEFF Private	\$7,500,000 <u>\$4,900,000</u> \$12,400,000	Aug-13	Facility Statement	2021	Jewett
Wecota Annex - Renovations			HEFF M&R Private	\$2,785,000 <u>\$1,512,700</u> \$4,297,700	Oct-13	Facility Statement	2017	Schaefer
Wecota Hall - Lower Level Renovation			HEFF M&R Private	\$964,000 <u>\$1,672,000</u> \$2,636,000	Oct-13	Facility Statement		Schaefer

University of South Dakota

Dakota Hall	FY12 10 Yr Plan	HB1051-2012	HEFF	\$7,500,000	Aug-13	Program Plan	2021	
Graduate Education & Applied Research (GEAR) Bldg Expansion					Aug-14	Facility Statement		
Mechanical Overhaul & Modernization	FY12 10 Yr Plan	HB1051-2012	HEFF HEFF M&R	\$8,000,000 <u>\$2,000,000</u> \$10,000,000	Dec-13	Construction	2015	Baloun
Native American Academic Center			Donations		Oct-10	Facility Statement		Sutton
Patterson Hall Infrastructure Upgrade	FY12 10 Yr Plan	HB1051-2012	HEFF	\$6,500,000	Dec-14	Design	2021	Schieffer
Science, Health and Research Lab Building	FY12 10 Yr Plan	HB1051-2012	HEFF Private Local	\$8,695,000 \$2,404,085 <u>\$1,500,000</u> \$12,599,085	Dec-13	Design	2017	Sutton
Sports Performance Enhancement Facility		SB 8-2013	2014 Bonds Foundation Local	\$22,700,000 \$27,523,380 <u>\$3,400,000</u> \$53,623,380	Dec-13	Design	2017	Baloun

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REVENUE FACILITIES								
BHSU	New Residence Hall		Bonds	\$8,021,301	Aug-13	Construction	2015	Johnson
			Local	<u>\$3,133,016</u>				
				\$11,154,317				
DSU	Trojan Center Student Union Renovation				Jun-12	Facility Statement	Fall 2017	Krogman
NSU	New Residence Hall				Dec-14	Facility Statement		
SDSMT	Student Wellness and Recreation Center		Bonds	\$6,700,000	Oct-13	Design	Spring 2015	Krogman
			Donations	<u>\$2,200,000</u>				
				\$8,900,000				
SDSMT	Surbeck Center Addition				Apr-14	Facility Statement		Johnson
SDSU	Brown Hall - Renovation		Bond Refinancing	\$7,000,000	Dec-14	Design		Krogman
			M&R	\$536,000				
			2011 Bond	\$464,000				
			Bond Interest	\$750,000				
			2015 Bond Refinancing	<u>\$1,000,000</u>				
				\$9,750,000				
USD	Muenster University Center Expansion		Local-Int. Loan	\$7,127,607	Oct-12	Construction	Spring 2014	Baloun
			Local - Cash	<u>\$4,472,393</u>				
				\$11,600,000				

Project Phases and Approvals:

- 1) Preliminary Facility Statement - Board Approves
- 2) A/E Selection - Building Committee Approves
- 3) Facility Program Plan - Board Approves
- 4) Design - Building Committee and Board Approve
- 5) Bid - Building Committee Approves if within approved limits
- 6) Bid - Board approves substantive changes from Program Plan