

SOUTH DAKOTA BOARD OF REGENTS

Committee on Budget & Finance

AGENDA ITEM II – A

DATE: April 1-2, 2015

SUBJECT: Maintenance and Repair Projects

Black Hills State University requests approval of the following items:

Yellow Jacket Welcome Center: This project includes the design and construction of a reception area in the existing Student Union at an estimated cost of \$150,000. The project will reallocate a small portion of the Bookstore space. This new space will be separated from the Bookstore by a mostly glass wall in order to provide a visual connection between the two spaces. This modification will provide a gathering and staging space for future students and their families. Funding for this project will come from institutional overhead.

Jonas Hall Electrical Distribution Upgrade: As part of the campus wide electrical upgrade, this project is for design and installation in Jonas Hall at an estimated cost of \$315,000. Funding for this project will be \$21,000 in residual FY14 HEFF funds and \$294,000 in residual FY15 HEFF funds.

Student Union Bookstore Renovation: This project will include design and construction to create additional storefront space for the bookstore at an estimated cost of \$150,000. The project will allocate current circulation space, storage space, and the information desk to the University Bookstore to reclaim some of the sales floor space being reallocated the Yellow Jacket Welcome Center. Funding for this project will come from bookstore revenues.

Tree Replacement/Landscape Improvements: This project will replace nearly 300 trees lost during the winter storm Atlas in October 2013 at an estimated cost of \$325,000. Additional trees and landscape improvements along the perimeter of the campus will also be included in this project. Funding for this item will come from \$10,000 in private donations, \$29,801 in FEMA funds, and \$285,199 in university overhead funds.

Young Center Renovations: This project includes the relocation of the athletic weight room from the second floor of the Young Center to the first floor at an estimated cost of \$275,000. This move will protect the building's infrastructure. Additional renovations will be done in the

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RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

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athletic and community locker rooms. Funding for this renovation will come from university overhead.

South Dakota School of Mines & Technology requests approval of the following items:

Classroom Building and Library Water Infiltration: This project involves the redirecting of drainage water around the buildings at an estimated cost of \$323,177. Due to the continuing infiltration of water in the garden levels of the Classroom Building and the Library, SDSM&T requested emergency approval of this project. Funding for this project will include reallocation or residual FY14 HEFF funds of \$16,000, FY15 HEFF funds of \$215,067, FY13 Revenue funds of \$10,000, FY14 Revenue funds of \$21,233, and FY15 General M&R funds of \$60,877.

Electrical Engineering and Physics Fire Code Upgrade: This project involves the installation of fire suppression in the server room at an estimated cost of \$194,721. The design and construction bids came in slightly over budget. Since this install is required by code, SDSM&T requested emergency approval of this project. Funding for this project will come from residual FY15 HEFF funds of \$40,000, FY15 Revenue funds of \$103,359 and FY15 General M&R funds of \$51,362.

South Dakota State University requests approval of the following item:

Bailey Rotunda Classroom F Upgrades: This project involves general upgrades to finishes and furnishings at an estimated cost of \$100,175. These changes include flooring, ceiling, whiteboards, furnishings, repainting, acoustical panels, and lighting upgrades. The design and construction will be completed by SDSU Facilities and Services engineering and personnel. SDSU's instructional tech will upgrade the classroom technology. Furnishings will be procured by SDSU through approved state contracts. Funding will be \$43,400 in residual FY15 General Funds M&R along with \$56,775 in FY16 Student Fees.

The **University of South Dakota** requests approval of the following item:

Parking Lot Restriping and Improvements: This project involves the annual repair and restriping of campus parking lots at an estimated cost of \$250,000. Funding for this project will come from parking fee revenues.

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

Approve BHSU's request to construct a reception area to serve as the Yellow Jacket Welcome Center in the Student Union at an estimated cost of \$150,000. Funding for this project will come from institutional overhead funds.

Approve BHSU's request to upgrade the electrical distribution to Jonas Hall at an estimated cost of \$315,000. Funding for this project will come be \$21,000 in residual FY14 HEFF funds and \$294,000 in residual FY15 HEFF funds.

Approve BHSU's request to reallocate circulation, storage and information desk space into the Student Union Bookstore sales floor space at an estimated cost of \$150,000. Funding for this project will come from bookstore revenues.

Approve BHSU's request to replace lost trees and do additional landscaping at an estimated cost of \$325,000. Funding for this project will be \$10,000 in private donations, \$29,801 in FEMA funds, and \$285,199 in university overhead funds.

Approve BHSU's Young Center Renovation to relocate the weight room and renovate the athletic and community locker rooms at an estimated cost of \$275,000. This project will be funded by university overhead funds.

Approve the Executive Director's emergency authorization of SDSM&T's request to improve drainage to prevent water infiltration around the Classroom Building and the Library at an estimated cost of \$323,177. Funding for this project will come from the following residual funds: \$16,000 of FY14 HEFF funds, \$215,067 of FY15 HEFF funds, \$10,000 of FY13 Revenue funds, \$21,233 of FY14 Revenue funds and \$60,877 of FY15 General M&R funds.

Approve the Executive Director's emergency authorization of SDSM&T's request to install fire suppression in the server room of the Electrical Engineering and Physics Building at an estimated cost of \$194,721. Due to code requirements, this project needed to move forward. Funding for this project will come from the following residual funds: \$40,000 of FY15 HEFF funds, \$103,359 of FY15 Revenue funds and \$51,362 of General M&R funds.

Approve SDSU's request to upgrade Classroom F in the Bailey Rotunda at an estimated cost of \$100,175. Funding for this project will be \$43,000 in residual FY15 General Funds M&R along with \$56,775 in FY16 Student Fees.

Approve USD's request for Parking Lot Restriping and Improvements at an estimated cost of \$250,000. Funding for this project will come from parking fee revenues.