

SOUTH DAKOTA BOARD OF REGENTS

Committee on Budget and Finance

AGENDA ITEM: III – D

DATE: April 1-2, 2015

SUBJECT: Actual End-of-Term Credit Hours

Several annual reports have been added to the South Dakota Board of Regents website including an annual credit hour production report. The attached FY14 Credit Hour Production report shows historic state-support credit hours and self-support credit hours by campus and the system as a whole. This report along with additional financial reports can be found at <http://www.sdbor.edu/services/financeadmin/AnnualReports/index.htm>.

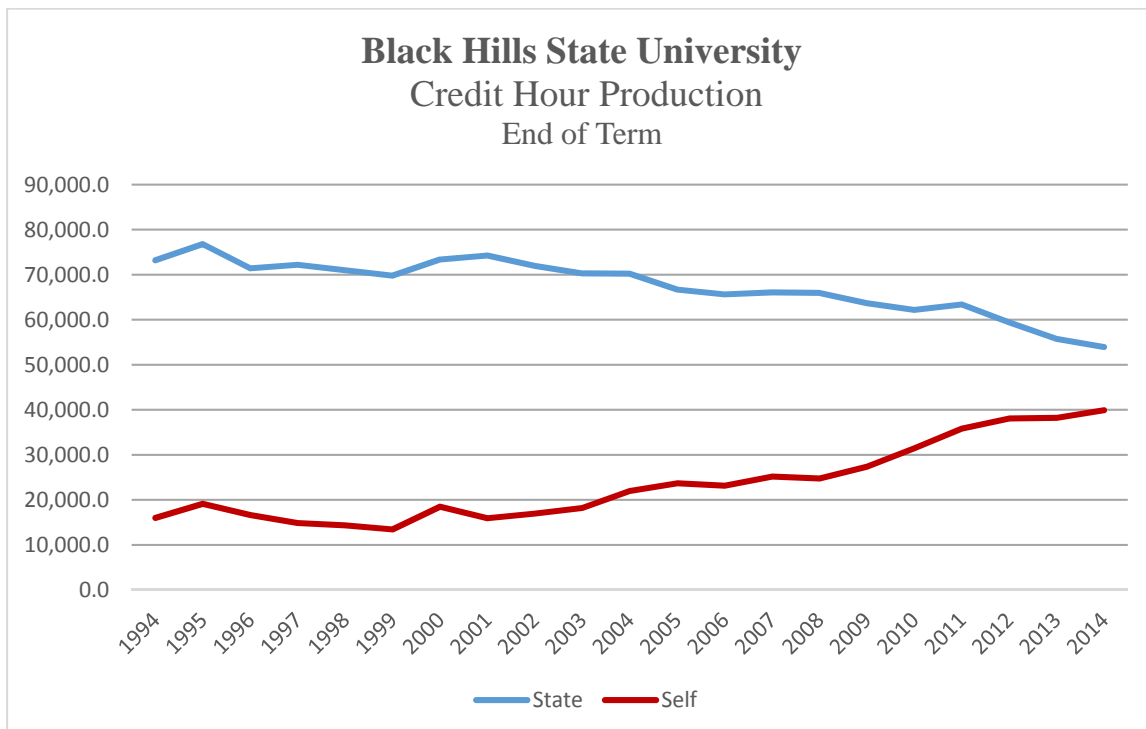
Additional financial reports on the Board of Regents website include:

- Agreed Upon Procedures
- Bonds for Academic Facilities
- Bonds for Auxiliary Facilities
- Financial Analyses
- Budget Requests
- Athletic Reports (Income and Expense Statements)
- General Fund Appropriations
- Operating Budget Report
- Institutions' Operating Budgets
- M&R Investments – Academic Buildings
- Facility Utilization
- Consolidated Financial Statements
- Foundation Financial Statements
- Foundation Financial Statements
- Higher Learning Commission (HLC) Ratios
- Regional Survey of Student Costs
- HEFF Funded Projects
- HEFF Cash Flow Statement
- Ten-Year Capital Improvement Plan
- State Funding according to SHEEO
- Historical General Funds
- Scholarship Support
- FTE Utilization
- Credit Hour Production

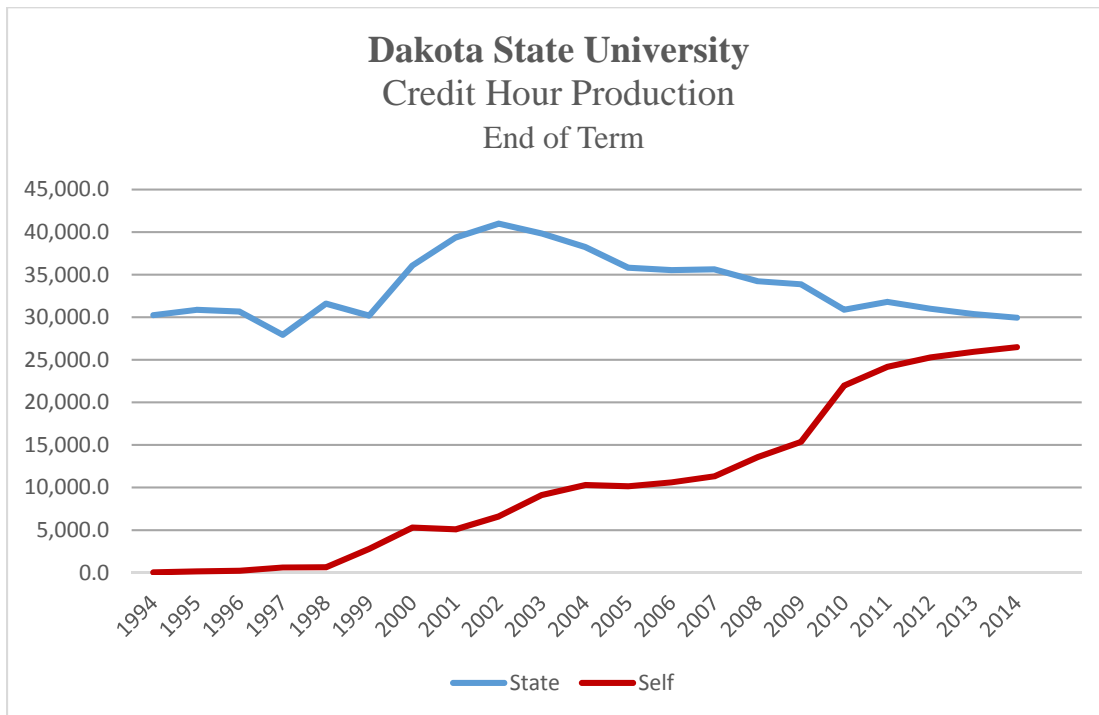
RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

Information only.

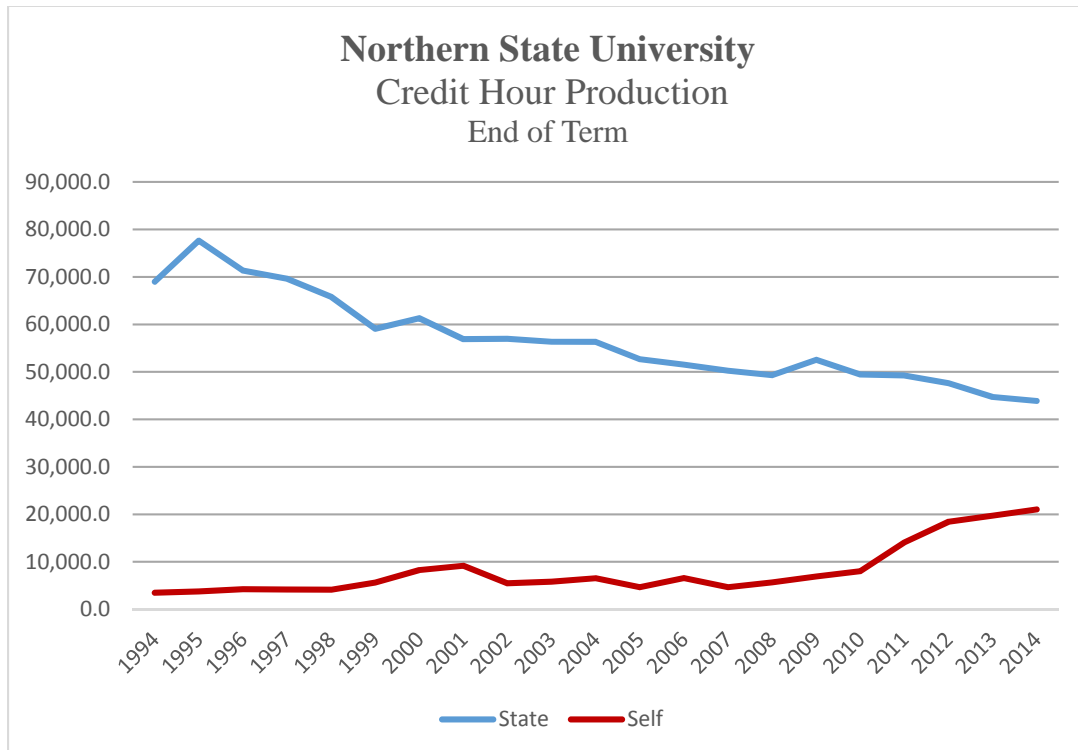
Black Hills State University						
Academic Year	State	% Chg	Self	% Chg	Total	% Chg
2014	53,945.0	-3.24%	39,940.0	4.48%	93,885.0	-0.10%
2013	55,754.0	-6.19%	38,227.0	0.40%	93,981.0	-3.62%
2012	59,435.0	-6.26%	38,075.0	6.24%	97,510.0	-1.75%
2011	63,405.0	1.95%	35,837.0	13.88%	99,242.0	5.96%
2010	62,194.0	-2.36%	31,468.0	14.99%	93,662.0	2.86%
2009	63,696.0	-3.44%	27,365.0	10.57%	91,061.0	0.38%
2008	65,967.0	-0.18%	24,748.0	-1.70%	90,715.0	-0.60%
2007	66,086.0	0.67%	25,175.0	8.79%	91,261.0	2.79%
2006	65,644.0	-1.59%	23,141.0	-2.27%	88,785.0	-1.77%
2005	66,707.0	-5.03%	23,679.0	7.74%	90,386.0	-1.99%
2004	70,243.0	-0.10%	21,977.0	20.53%	92,220.0	4.15%
2003	70,310.0	-2.29%	18,233.0	7.44%	88,543.0	-0.43%
2002	71,958.0	-3.12%	16,970.0	6.46%	88,928.0	-1.43%
2001	74,275.0	1.21%	15,941.0	-13.82%	90,216.0	-1.82%
2000	73,388.0	5.13%	18,498.0	37.51%	91,886.0	10.37%
1999	69,804.0	-1.67%	13,452.0	-6.20%	83,256.0	-2.44%
1998	70,993.0	-1.70%	14,341.0	-3.51%	85,334.0	-2.01%
1997	72,224.0	1.11%	14,862.0	-10.73%	87,086.0	-1.12%
1996	71,428.0	-6.97%	16,648.0	-13.00%	88,076.0	-8.18%
1995	76,783.0	4.89%	19,136.0	19.62%	95,919.0	7.53%
1994	73,205.0	-	15,997.0	-	89,202.0	-



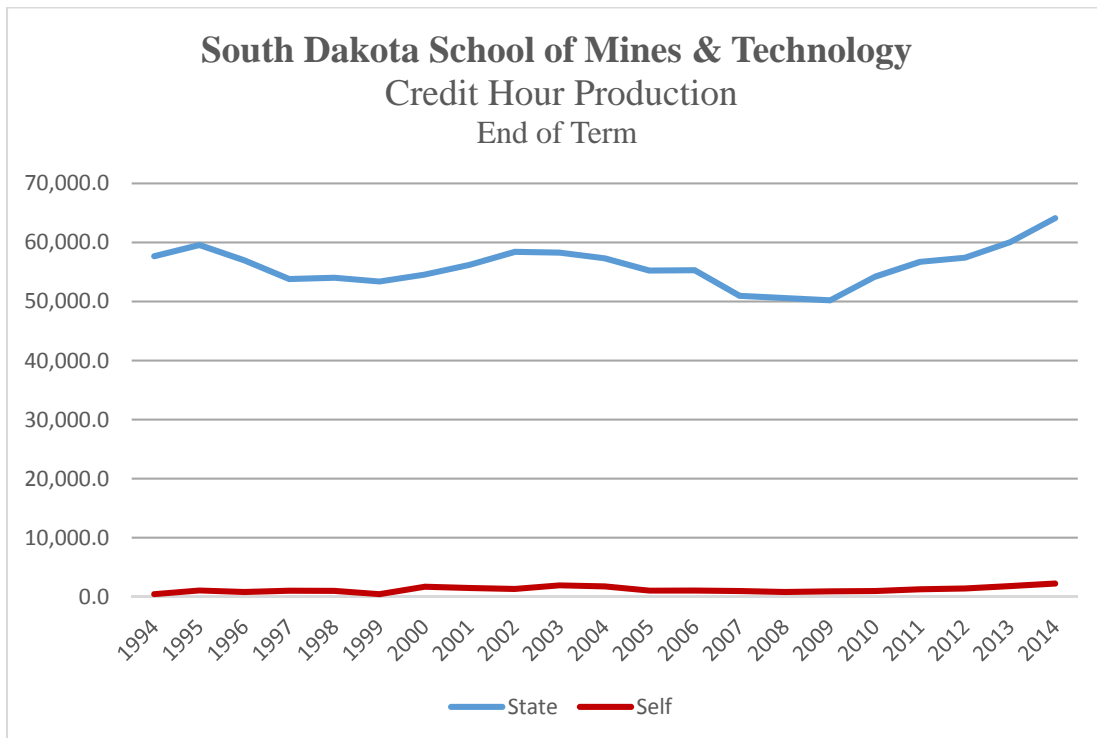
Dakota State University						
Academic Year	State	% Chg	Self	% Chg	Total	% Chg
2014	29,944.0	-1.44%	26,492.0	2.10%	56,436.0	0.19%
2013	30,382.0	-2.00%	25,946.0	2.60%	56,328.0	0.07%
2012	31,003.0	-2.54%	25,288.0	4.57%	56,291.0	0.53%
2011	31,811.0	2.97%	24,183.0	9.95%	55,994.0	5.87%
2010	30,892.0	-8.84%	21,995.0	43.06%	52,887.0	7.35%
2009	33,889.0	-1.03%	15,375.0	13.19%	49,264.0	3.01%
2008	34,240.0	-3.91%	13,583.0	19.96%	47,823.0	1.84%
2007	35,634.0	0.30%	11,323.0	6.57%	46,957.0	1.74%
2006	35,528.0	-0.81%	10,625.0	4.68%	46,153.0	0.40%
2005	35,817.0	-6.40%	10,150.0	-1.36%	45,967.0	-5.33%
2004	38,266.0	-3.93%	10,290.0	12.58%	48,556.0	-0.85%
2003	39,831.0	-2.87%	9,140.0	38.00%	48,971.0	2.81%
2002	41,009.0	4.19%	6,623.0	30.22%	47,632.0	7.17%
2001	39,361.0	9.08%	5,086.0	-3.91%	44,447.0	7.42%
2000	36,085.0	19.53%	5,293.0	88.50%	41,378.0	25.40%
1999	30,189.0	-4.46%	2,808.0	336.70%	32,997.0	2.34%
1998	31,599.0	9.18%	643.0	3.04%	32,242.0	9.05%
1997	28,942.0	-5.60%	624.0	182.35%	29,566.0	-4.26%
1996	30,660.0	-0.66%	221.0	47.33%	30,881.0	-0.43%
1995	30,865.0	2.01%	150.0	294.74%	31,015.0	2.37%
1994	30,258.0	-	38.0	-	30,296.0	-



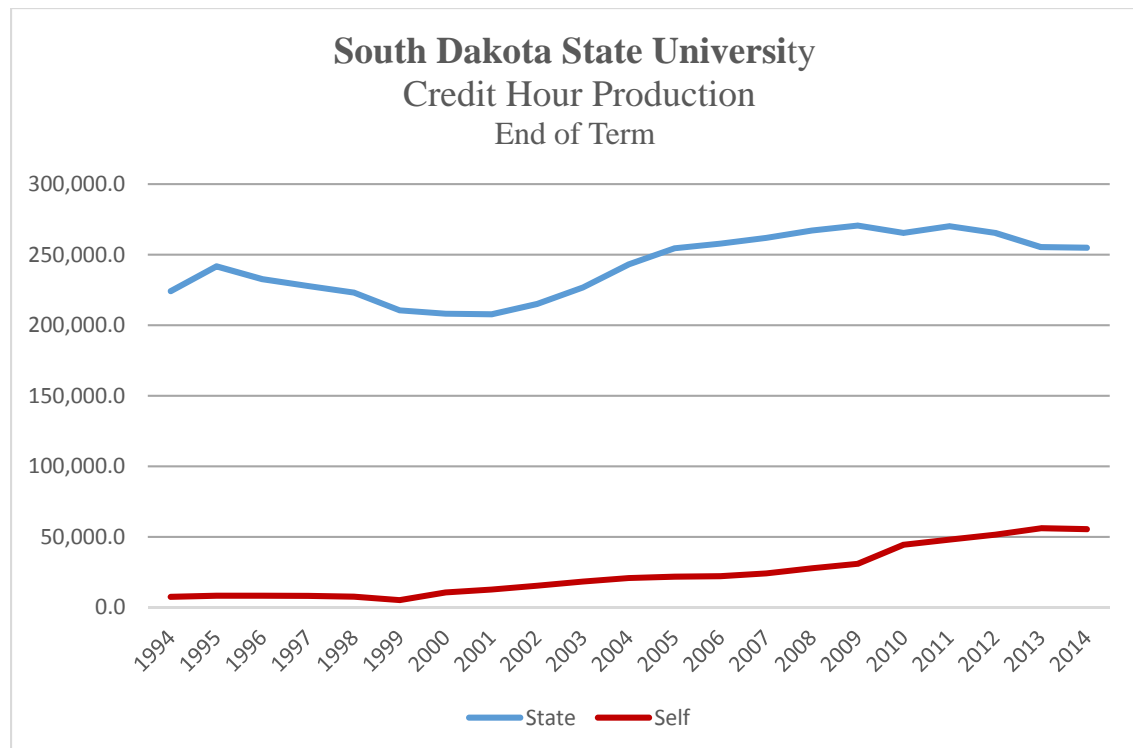
Northern State University						
Academic Year	State	% Chg	Self	% Chg	Totals	% Chg
2014	43,904.0	-1.85%	21,038.0	6.54%	64,942.0	0.72%
2013	44,732.0	-6.07%	19,746.0	7.06%	64,478.0	-2.41%
2012	47,625.0	-3.29%	18,444.0	30.79%	66,069.0	4.30%
2011	49,246.0	-0.43%	14,102.0	75.01%	63,348.0	10.14%
2010	49,459.0	-5.90%	8,058.0	16.39%	57,517.0	-3.30%
2009	52,558.0	6.59%	6,923.0	21.80%	59,481.0	8.16%
2008	49,307.0	-1.92%	5,684.0	21.90%	54,991.0	0.10%
2007	50,274.0	-2.48%	4,663.0	29.13%	54,937.0	-5.49%
2006	51,550.0	-2.17%	6,580.0	41.35%	58,130.0	1.36%
2005	52,695.0	-6.44%	4,655.0	28.92%	57,350.0	-8.79%
2004	56,325.0	-0.10%	6,549.0	12.74%	62,874.0	1.10%
2003	56,379.5	-1.06%	5,809.0	5.89%	62,188.5	-0.45%
2002	56,982.0	0.12%	5,486.0	40.25%	62,468.0	-5.49%
2001	56,915.0	-7.17%	9,182.0	10.97%	66,097.0	-5.02%
2000	61,313.5	3.74%	8,274.0	46.42%	69,587.5	7.47%
1999	59,100.5	10.24%	5,651.0	37.19%	64,751.5	-7.45%
1998	65,842.0	-5.48%	4,119.0	-1.41%	69,961.0	-5.25%
1997	69,656.5	-2.37%	4,178.0	-1.30%	73,834.5	-2.31%
1996	71,351.0	-8.14%	4,233.0	12.42%	75,584.0	-7.19%
1995	77,676.0	12.57%	3,765.5	51.35%	81,441.5	13.92%
1994	69,003.0	-	2,488.0	-	71,491.0	-



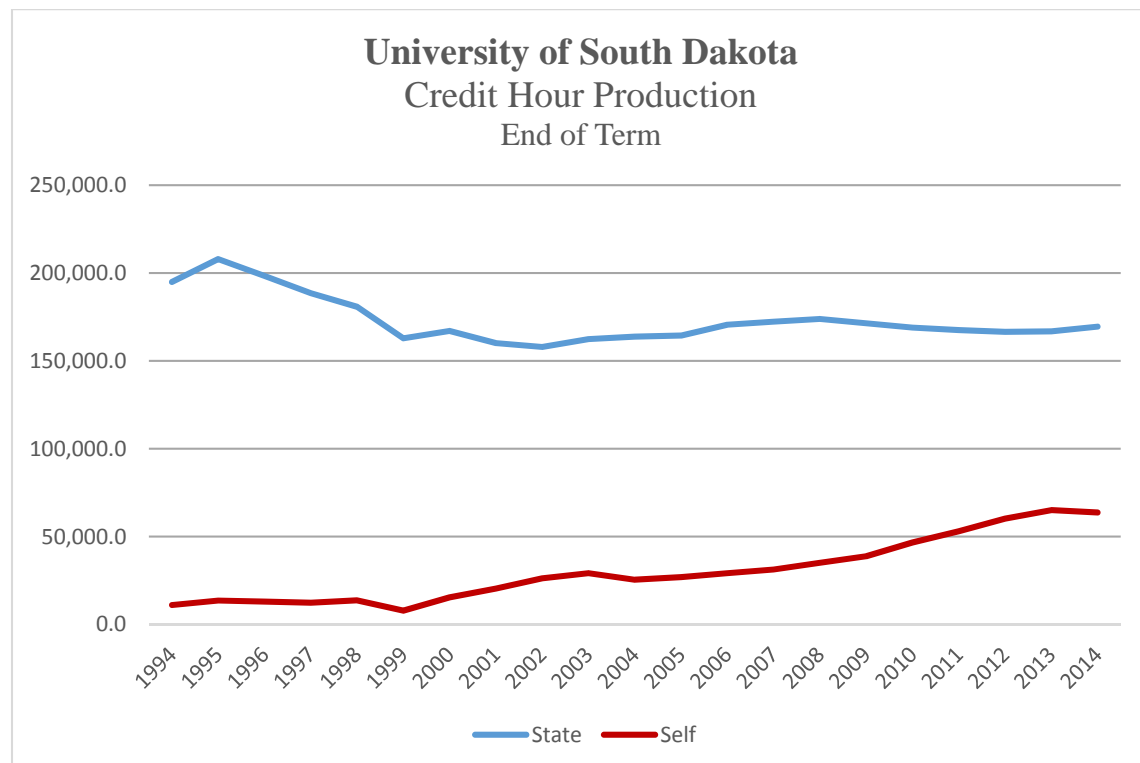
South Dakota School of Mines & Technology						
Academic Year	State	% Chg	Self	% Chg	Totals	% Chg
2014	64,142.5	6.78%	2,244.0	23.43%	66,386.5	7.27%
2013	60,068.5	4.59%	1,818.0	29.76%	61,886.5	5.19%
2012	57,434.0	1.25%	1,401.0	10.75%	58,835.0	1.46%
2011	56,723.0	4.61%	1,265.0	30.01%	57,988.0	5.06%
2010	54,221.8	7.99%	973.0	5.08%	55,194.8	7.94%
2009	50,207.8	-0.76%	926.0	14.32%	51,133.8	-0.52%
2008	50,592.5	-0.73%	810.0	-17.43%	51,402.5	-1.05%
2007	50,966.8	-7.85%	981.0	-7.28%	51,947.8	-7.84%
2006	55,310.0	0.12%	1,058.0	0.00%	56,368.0	0.12%
2005	55,244.5	-3.63%	1,058.0	-39.44%	56,302.5	-4.68%
2004	57,322.5	-1.63%	1,747.0	-10.69%	59,069.5	-1.92%
2003	58,270.5	-0.24%	1,956.0	48.86%	60,226.5	0.84%
2002	58,413.5	3.89%	1,314.0	-11.84%	59,727.5	3.49%
2001	56,224.0	3.05%	1,490.5	-12.32%	57,714.5	2.59%
2000	54,557.5	2.18%	1,700.0	270.37%	56,257.5	4.47%
1999	53,392.0	-1.16%	459.0	-54.05%	53,851.0	-2.12%
1998	54,021.0	0.41%	999.0	-2.25%	55,020.0	0.36%
1997	53,800.5	-5.58%	1,022.0	28.55%	54,822.5	-5.11%
1996	56,977.5	-4.36%	795.0	-26.18%	57,772.5	-4.75%
1995	59,577.0	3.30%	1,077.0	133.12%	60,654.0	4.33%
1994	57,675.5	-	462.0	-	58,137.5	-



South Dakota State University						
Academic Year	State	% Chg	Self	% Chg	Totals	% Chg
2014	254,923.0	-0.21%	55,476.0	-1.36%	310,399.0	-0.41%
2013	255,450.5	-3.77%	56,239.5	8.91%	311,690.0	-1.71%
2012	265,467.0	-1.79%	51,640.0	7.20%	317,107.0	-0.43%
2011	270,298.0	1.79%	48,171.5	8.13%	318,469.5	2.70%
2010	265,545.0	-1.89%	44,549.0	43.49%	310,094.0	2.78%
2009	270,671.5	1.31%	31,046.5	11.61%	301,718.0	2.29%
2008	267,158.5	1.98%	27,817.5	15.02%	294,976.0	3.09%
2007	261,963.0	1.59%	24,184.0	9.28%	286,147.0	2.20%
2006	257,865.0	1.29%	22,130.0	1.37%	279,995.0	1.30%
2005	254,572.5	4.69%	21,830.0	4.24%	276,402.5	4.65%
2004	243,171.0	7.22%	20,942.0	13.61%	264,113.0	7.70%
2003	226,789.0	5.38%	18,433.0	19.15%	245,222.0	6.30%
2002	215,218.0	3.59%	15,471.0	20.94%	230,689.0	4.59%
2001	207,763.3	-0.26%	12,792.5	19.16%	220,555.8	0.69%
2000	208,298.5	-1.11%	10,736.0	101.92%	219,034.5	1.43%
1999	210,635.0	-5.62%	5,317.0	-30.62%	215,952.0	-6.45%
1998	223,185.0	-2.03%	7,664.0	-6.85%	230,849.0	-2.20%
1997	227,812.0	-2.13%	8,228.0	-0.76%	236,040.0	-2.08%
1996	232,770.5	-3.73%	8,291.0	-0.37%	241,061.5	-3.62%
1995	241,792.0	7.83%	8,322.0	9.86%	250,114.0	7.90%
1994	224,228.5	-	7,575.0	-	231,803.5	-



University of South Dakota						
Academic Year	State	% Chg	Self	% Chg	Totals	% Chg
2014	169,531.0	1.66%	63,771.0	-2.04%	233,302.0	0.62%
2013	166,767.0	0.14%	65,100.0	8.03%	231,867.0	2.24%
2012	166,532.0	-0.62%	60,259.0	13.49%	226,791.0	2.78%
2011	167,569.0	-0.85%	53,095.0	13.74%	220,664.0	2.31%
2010	169,001.0	-1.43%	46,679.0	20.12%	215,680.0	2.55%
2009	171,449.0	-1.41%	38,860.0	10.65%	210,309.0	0.61%
2008	173,906.0	0.88%	35,120.0	12.10%	209,026.0	2.60%
2007	172,395.0	1.04%	31,329.0	7.29%	203,724.0	1.95%
2006	170,620.0	3.74%	29,201.0	8.47%	199,821.0	4.41%
2005	164,461.0	0.41%	26,922.0	5.58%	191,383.0	1.11%
2004	163,791.0	0.80%	25,500.0	-12.73%	189,291.0	-1.26%
2003	162,485.0	2.85%	29,220.0	10.96%	191,705.0	4.01%
2002	157,975.0	-1.37%	26,335.0	28.33%	184,310.0	2.00%
2001	160,171.0	-4.11%	20,522.0	32.65%	180,693.0	-1.00%
2000	167,042.0	2.54%	15,471.0	96.11%	182,513.0	6.86%
1999	162,901.0	-9.92%	7,889.0	-42.47%	170,790.0	-12.21%
1998	180,839.0	-4.12%	13,714.0	10.48%	194,553.0	-3.22%
1997	188,614.0	-4.95%	12,413.0	-4.69%	201,027.0	-4.93%
1996	198,435.0	-4.58%	13,024.0	-4.92%	211,459.0	-4.60%
1995	207,967.0	6.66%	13,698.0	23.46%	221,665.0	7.57%
1994	194,980.0	-	11,095.0	-	206,075.0	-



System						
Academic Year	State	% Chg	Self	% Chg	Totals	% Chg
2014	616,389.5	0.53%	208,961.0	0.91%	825,350.5	0.62%
2013	613,154.0	-2.29%	207,076.5	6.15%	820,230.5	-0.28%
2012	627,496.0	-1.81%	195,077.0	10.43%	822,573.0	0.84%
2011	639,052.0	1.23%	176,653.5	14.92%	815,705.5	3.91%
2010	631,312.8	-1.74%	153,722.0	27.57%	785,034.8	2.89%
2009	642,471.3	0.20%	120,495.5	11.82%	762,966.8	1.87%
2008	641,171.0	0.60%	107,762.5	10.35%	748,933.5	1.90%
2007	637,318.8	0.13%	97,655.0	5.31%	734,973.8	0.78%
2006	636,517.0	1.12%	92,735.0	5.03%	729,252.0	1.60%
2005	629,497.0	0.06%	88,294.0	1.48%	717,791.0	0.23%
2004	629,118.5	2.45%	87,005.0	5.09%	716,123.5	2.76%
2003	614,065.0	2.08%	82,791.0	14.67%	696,856.0	3.43%
2002	601,555.5	1.15%	72,199.0	11.05%	673,754.5	2.13%
2001	594,709.3	-0.99%	65,014.0	8.41%	659,723.3	-0.14%
2000	600,684.5	2.50%	59,972.0	68.57%	660,656.5	6.28%
1999	586,021.5	-6.46%	35,576.0	-14.23%	621,597.5	-6.94%
1998	626,479.0	-2.12%	41,480.0	0.37%	667,959.0	-1.97%
1997	640,049.0	-3.26%	41,327.0	-4.36%	681,376.0	-3.33%
1996	661,622.0	-4.76%	43,212.0	-6.36%	704,834.0	-4.86%
1995	694,660.0	6.98%	46,148.5	19.39%	740,808.5	7.67%
1994	649,350.0	-	38,655.0	-	688,005.0	-

