

SOUTH DAKOTA BOARD OF REGENTS

Full Board

AGENDA ITEM: 6

DATE: May 12, 2015

SUBJECT: FY17 Informal Budget Hearings

Internal budget hearings are being held between BOR and campus staff. These meetings help staff recognize similarities in requests that can be formulated into system requests and get a deeper understanding of individual campus needs.

Board of Regent budget hearings have historically been held in conjunction with the June Board meeting. Last year's format was an individual presentation from each of the presidents, superintendent, and the executive director discussing highest priorities and key budget issues. The campuses will be instructed to provide documentation of their priorities and to present their top five priorities during their presentation.

The current plan is to have the informal budget hearings on June 11th. The proposed schedule is attached.

The final budget adoption will occur at the August Board meeting.

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

Discuss the format for the budget hearing and identify any information the Board would like to have for the hearings from the institutions or the Board office.

Proposed Schedule

FY17 Informal Budget Hearings	June 11, 2015
SDSBVI & SDSD	9:00 - 9:30
USD/SSOM	9:30 - 10:15
BHSU	10:15 - 10:45
SDSM&T	10:45 - 11:15
DSU	11:15 - 11:45
Dr. Warner/Lunch	11:45 - 12:15
NSU	12:15 - 12:45
SDSU/CES/AES	12:45 - 1:30
Board Deliberations	1:30 - 2:00