

**SOUTH DAKOTA BOARD OF REGENTS**

**Full Board**

**AGENDA ITEM: 38**

**DATE: April 1-2, 2015**

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**SUBJECT: FY16 State-Support Tuition and Mandatory Fees**

Tuition and mandatory fees include tuition, the University Support Fee (USF), the General Activity Fee (GAF), and computer lease fees for DSU and SDSM&T. Program fees and room and board are not included in the calculation of the mandatory fees, since they are not assessed to all students.

The FY16 proposal for tuition and mandatory fees attempts to keep the cost to students as low as possible while considering enrollment growth, service to students, and delivering the highest quality education possible to our students. The impact to students within the system will be an average cost increase of \$452.93 per year or 5.7%.

	<b>FY15 Cost</b>	<b>FY16 Cost</b>	<b>\$ Increase</b>	<b>% Increase</b>
Black Hills State University	\$7,617.00	\$8,004.00	\$387.00	5.1%
Dakota State University	\$8,338.00	\$8,806.00	\$468.00	5.6%
Northern State University	\$7,563.00	\$7,887.00	\$324.00	4.3%
South Dakota School of Mines & Technology	\$9,083.40	\$9,600.20	\$516.80	5.7%
South Dakota State University	\$7,713.00	\$8,172.00	\$459.00	6.0%
University of South Dakota	\$8,022.00	\$8,457.00	\$435.00	5.4%
System Weighted Cost	\$7,924.73	\$8,377.66	\$452.93	5.7%

**Cost Drivers**

Several cost drivers will influence our tuition and fee rates for the upcoming year. The state salary policy will be 2%, a 2% market movement, and funding for the reorganization of CSA employee classifications. Fortunately for FY16, there is no increase in health insurance premiums for benefit eligible employees. We must fund approximately 50% of the cost increase with tuition, fees, and student charges. Continuation of the salary competitiveness program is necessary to maintain our gains with the surrounding states. Adding an additional 1% to the salary pool requires that tuition and fees be increased to cover the cost of general, tuition and fee funded employees.

The Consumer Price Index increase for the last fiscal year was 1.55%. This inflationary increase will be applied to the operating expense base budgets for tuition and all the fees.

(Continued)

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**RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR**

Approve the proposed FY16 State-Support Tuition and Mandatory Fees as presented in Attachment I.

The total cost to fund salary policy, salary competitiveness, and inflation is \$5.7M.

#### Salary Policy and Health Insurance Benefits

The Legislature adopted a 2% salary policy for all employees, including faculty, exempt, and CSA. It is important to note that the state provides actual cash for the general fund portion only. The federal and other funds are provided to the Regental system as authority. The actual cash for federal, tuition, general activity fee, university support fee, salary competitiveness fee, room, board, and all other fees must be raised internally to fund the salary package.

The salary package includes a 2% adjustment to market for those CSA employees who are below market of their salary range. No dollars are provided beyond the 2% for faculty or exempt employees even if they are deemed to be below the market. Again, the cash necessary to fund the adjustment is provided only for general funded employees. The Board will need to generate additional dollars from tuition and mandatory fees to cover the midpoint adjustment for employees funded with tuition and fees.

In Governor Daugaard's December 2, 2014, budget presentation, he introduced the State's new compensation structure. His proposed changes are intended to align the State's pay system with the compensation philosophy. The Governor also recommended moving to a market/merit-based system of employee compensation. For FY16, the recommendation is to move CSA employees to a new classification system with higher midpoints and wider ranges. This change impacts those CSA employees supported by tuition and student fees.

The health care benefit cost will not increase for FY16. The current premium rate of \$8,622 for each benefit eligible employee. The state only funds the benefits for the employees on state funds.

The Board will need to generate an additional \$2.6M from tuition and fee sources to fund the salary policy package.

#### Salary Competitiveness Program

The Board initiated a salary competitiveness program to increase the salaries of faculty and non-faculty exempt employees at all Regental institutions in 1998. In FY99, the System trailed the surrounding states' (regional) faculty market by 16.6%. This past fiscal year (FY14), the salaries of faculty and exempt staff trailed the regional market by 6.03% and nationally at a rate of 29.25%.

The Salary Competitiveness Fee program will cost \$2.1M.

#### Inflation

The Board has traditionally recognized the effects of inflation on purchasing power and this proposal includes inflation on the operating expense budgets for the tuition and fee base. The CPI inflation index as determined by BFM for the last fiscal year was 1.55%. This inflationary increase will be applied to the operating expense base. The Board will need to generate an additional \$1.0M from tuition and fee sources to cover inflation.

**State-Support Tuition Rates**

The six universities receive state appropriated dollars that are used to support course delivery and on-campus operations. All courses taught on campus are offered at the Board approved state-support tuition rate except for remedial courses.

March 2012, the Board established differential tuition rates for the research universities. The differential rates will allow SDSMT, SDSU, and USD to generate income that would be retained under University Managed Resources to support the broader research mission. The differences in salary levels, overhead to support research, commitment by researchers to generate research monies, space requirements, and equipment investments are just some of the real costs that are recognized differences between the institutions. These differences provide a sound rationale for the alignment of price with cost of delivery.

State Support Tuition	FY15 Rate	\$ Increase	% Increase	Proposed FY16 Rate
<b>BHSU, DSU, NSU</b>				
Undergraduate Resident	\$133.10	\$5.90	4.4%	\$139.00
Undergraduate Non-Resident	\$199.75	\$8.85	4.4%	\$208.60
Graduate Resident	\$201.85	\$8.95	4.4%	\$210.80
Graduate Non-Resident	\$427.30	\$18.95	4.4%	\$446.25
<b>SDSU, USD</b>				
Undergraduate Resident	\$138.80	\$5.90	4.3%	\$144.70
Undergraduate Non-Resident	\$208.20	\$8.85	4.3%	\$217.05
Graduate Resident	\$210.40	\$8.95	4.3%	\$219.35
Graduate Non-Resident	\$445.30	\$18.95	4.3%	\$464.25
Non-Resident Allied Health	\$647.75	\$28.50	4.4%	\$676.25

The special or reduced state-support rates are tied to the undergraduate and graduate base rates. The related rates will be adjusted accordingly.

**SDSM&T State-Support Tuition Rate**

In addition to salary policy and inflationary increases, SDSM&T's resident and non-resident state-support tuition rate increases reflect the high cost of STEM programs. As a relatively small institution specializing in the STEM disciplines, SDSM&T does not have the ability to cross-subsidize its high cost Science and Engineering programs with lower cost programs. The cause for the higher STEM costs are closely tied to the amount of dedicated lab space needed; the expensive lab equipment required; the need for smaller student/faculty ratios; and the demand for STEM educators that, in turn, translates to higher salaries for those educators. SDSM&T is requesting an additional \$5.35 for residents and \$11.00 per credit hour for non-residents.

FY16 State-Support Tuition and Mandatory Fees

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SDSM&T	FY15 Rate	\$ Increase	% Increase	Proposed FY16 Rate
Undergraduate Resident	\$138.80	\$11.20	8.1%	\$150.00
Undergraduate Non-Resident	\$233.20	\$19.80	8.5%	\$253.00
Graduate Resident	\$210.40	\$14.25	6.8%	\$224.65
Graduate Non-Resident	\$470.30	\$29.80	6.3%	\$500.10

SDSU Pharmacy Tuition

The Pharmacy Class of 2017 and beyond pay a semester-based tuition rate and discipline fee in addition to the mandatory fess for the College of Pharmacy. The Classes of 2015 and 2016 pay the state-support tuition and mandatory fees on a per credit hour basis plus discipline and lab fees. The semester based structure simplified the tuition and fee structure while providing a balance and consistent cost of tuition and fees per semester across the years of the Doctor of Pharmacy (PharmD) curriculum.

SDSU Pharmacy Tuition	FY15 Rate	\$ Increase	% Increase	Proposed FY16 Rate
Resident – Per Credit Hour	\$210.40	\$8.90	4.2%	\$219.30
Non-Resident – Per Credit Hour	\$647.75	\$28.50	4.4%	\$676.25
Resident – Per Semester	\$2,981.00	\$131.00	4.4%	\$3,112.00
Non-Resident – Per Semester	\$7,431.00	\$327.00	4.4%	\$7,758.00

USD Law School Tuition

Students attending the University of South Dakota Law School pay a state-support tuition rate established annually by the Board of Regents. In keeping with BOR Policy, the Law School tuition rates should be comparable to regional law schools with a mission to attract students who want to practice law in their own state. South Dakota costs rank is within the average of the regional law schools. The percentage increase commensurate with the graduate increase has been applied to the Law School tuition rate.

Beginning with the 2012 academic school year, the University of South Dakota Law School moved to a semester-based tuition rate and a semester-based discipline fee. This tuition and fee structure simplifies the tuition and fee rates and encourages students to take more than the 90 credit hours required for graduation, thereby making it possible for the Law School to offer a broader curriculum that is more attractive to prospective students.

School of Law Tuition	FY15 Rate	\$ Increase	% Increase	Proposed FY16 Rate
Resident - Semester	\$3,827.00	\$168.00	4.4%	\$3,995.00
Non-Resident - Semester	\$11,634.00	\$512.00	4.4%	\$12,146.00

Sanford School of Medicine

Students attending the Sanford School of Medicine on the campus of the University of

South Dakota pay the state-support tuition rate set annually by the Board of Regents, plus the university support fee, the general activity for the first two years while in Vermillion, the Medical School Fee, and one lab fee.

The Board adopted the practice of comparing the Sanford School of Medicine, a community-based school, to other public community-based schools across the country for establishing annual cost. If the School of Medicine rates were below the community-based average, the tuition rate would increase by the amount behind the average plus mandatory increases. If the Medical School were above the community-based average, it would increase by the graduate tuition rate increase.

The following table provides the comparable tuition and fee costs:

	<u>FY15 Total Cost</u>
Texas Tech University School of Medicine-Foster	\$17,045
Texas Tech University School of Medicine	\$17,189
Edwards School of Medicine - Marshall University	\$20,086
Florida State University College of Medicine	\$24,779
University of Nevada School of Medicine	\$26,411
University of North Dakota School of Medicine	\$28,614
University of Central Florida College of Medicine	\$29,680
<b>University of South Dakota-Sanford School of Medicine</b>	<b>\$29,780</b>
East Tennessee State University - Quillen	\$31,191
Michigan State University College of Medicine	\$31,345
Eastern Virginia Medical School	\$32,004
Southern Illinois University School of Medicine	\$32,579
Wright State-Boonshoft School of Medicine	\$33,856
University of Hawaii - Burns School of Medicine	\$33,926
Northeastern Ohio University College of Medicine and Pharmacy	\$36,950
Florida International University - Wertheim	\$37,924
University of South Carolina School of Medicine	\$38,360
Mean	\$29,513
University of South Dakota-Sanford School of Medicine	\$29,780
Above the Average	0.90%

	<u>Proposed FY16 Rates</u>	
	<u>Resident</u>	<u>Non-Resident</u>
Tuition – Annual	\$25,662.00	\$63,544.00
University Support Fee	\$3,752.00	\$4,698.00
General Activity Fee	<u>\$1,736.00</u>	<u>\$1,736.00</u>
Total Tuition & Fee Annual Cost	\$31,150.00	\$69,978.00

The FY15 annual tuition plus mandatory fees for the School of Medicine is 0.90% above the community-based average. The increase equivalent to the graduate tuition increase for USD will be applied to the School of Medicine annual tuition rate.

#### Minnesota Reciprocity Rates

Minnesota Reciprocity rates will not change until the fall 2015 semester when the FY16 rates will have been negotiated with the Minnesota Higher Education Service Office.

#### Mandatory Fees

The General Activity Fee, the University Support Fee and the mandatory laptop fee at DSU and SDSMT are the mandatory fees paid by all students. These are the fees included when determining the average cost increase for students. The rate increase was determined by looking at the dollars budgeted in salaries and providing the necessary increase to fund the 3% salary pool, 2% market movement and the associated benefits, and OE inflation.

#### University Support Fee (USF)

The USF, as defined in Board Policy 5:5, supports the instructional and administrative service areas related to the institutional mission, including such items as direct instruction, libraries, computer centers, museums, admissions, financial aid, and administrative offices. The fee is currently assessed on all state-support courses delivered on campus. The chart below notes changes to the USF resident rates from FY15 to FY16.

	<u>FY15 Rate</u>	<u>FY16 Rate</u>
USF Base	\$36.64	\$37.60
SCF	\$32.60	\$33.50
M&R	\$1.60	\$1.64
Critical Deferred Bond	\$1.12	\$1.12
Science Facility Bond	\$3.66	\$3.76
System Technology Fee	\$1.45	\$1.50
Campus Technology Investments	\$9.00	\$9.23
Central IT	<u>\$4.23</u>	<u>\$5.45</u>
Total Rate	\$90.30	\$93.80

USF – Base

The USF, as defined in Board Policy 5:5, supports the instructional and administrative service areas related to the institutional mission, including such items as direct instruction, libraries, computer centers, museums, admissions, financial aid, and administrative offices. The fee is currently assessed on all state-support courses delivered on campus. The inflation dollars can be used to support the base needs.

USF – Salary Competitiveness Fee Component (SCF)

The proposed Salary Competitiveness Fee program cost for FY16 is \$33.50 per credit hour, which is a 2.7% increase. This increase supports the Board goal to bring the salaries of faculty and exempt staff closer to the regional market.

USF – Maintenance and Repair Fee Component (M&R)

FY16 M&R Base	\$1.64
Critical Deferred Maintenance Bond	\$1.12
Science Facilities Bond	<u>\$3.76</u>
Total M&R Component	\$6.52

The Maintenance and Repair Fee is also a component of the University Support Fee and is embedded in the USF rate. This component addresses the pressing M&R needs of the academic facilities at each campus.

During the 2007 legislative session, the Legislature approved \$8.6 million in bonding authority for critical M&R projects. The \$1.12 fee funds the debt service.

The 2008 Legislature approved \$64.5M of science facility renovations and new facilities, \$32.5M of the debt was supported by general fund appropriations and \$32M was to be supported from the Science Lab Bond M&R component of the University Support Fee (USF). Beginning with the summer 2007 semester, a \$3.66 component was added to the USF to cover the bond commitment. Based on the state-support credit hour projections, this amount was expected to sufficiently cover the debt service commitment. In reviewing the FY13 & FY14 actual and FY15 projected revenues and credit hours, the fund is falling into a structural deficit. For FY16 and forward a \$.10 increase will assist in covering the structural deficit and providing sufficient revenue to cover the bond payment.

USF – Technology Fee Component

In March 2002 the Board implemented a technology fee as a component of the USF. The FY15 System Technology Fee is \$1.45 and the Campus Technology Fee is \$9.00 with an additional \$4.23 to support ERP systems like the finance and student systems. This component assists the institutions to address their IT needs and technology investment goals. Inflation has been applied as well as an additional \$1.00 per credit hour to support Central IT operations, software maintenance, and the data warehouse.

	<u>FY15 Rate</u>	<u>FY16 Rate</u>
System Technology Fee	\$1.45	\$1.50
Campus Technology Investments	\$9.00	\$9.23
Central IT	<u>\$4.23</u>	<u>\$5.45</u>
Total Technology Fee Component	\$14.68	\$16.18

**Non-Resident University Support Fee (NR-USF)**

Beginning with the Summer 2014 term, the Board approved a Non-Resident University Support Fee. This fee applies to all students who pay the non-resident tuition rate. Students from Wyoming attending BHSU, from North Dakota attending NSU, and students from Minnesota will continue to pay the resident USF rate.

The NR-USF rate for the baccalaureate universities is proposed at \$110.25 per credit hour and at \$117.45 per credit hour for the research institutions. This chart illustrates the proposed change in the fee.

	<u>Baccalaureate Institutions</u>		<u>Research Institutions</u>	
	<u>BHSU, DSU, NSU</u>		<u>SDSM&amp;T, SDSU, USD</u>	
	<u>FY15 Rate</u>	<u>FY16 Rate</u>	<u>FY15 Rate</u>	<u>FY16 Rate</u>
USF Base	\$52.64	\$54.05	\$59.64	\$61.25
SCF	\$32.60	\$33.50	\$32.60	\$33.50
M&R	\$1.60	\$1.64	\$1.60	\$1.64
Critical Deferred Bond	\$1.12	\$1.12	\$1.12	\$1.12
Science Facility Bond	\$3.66	\$3.76	\$3.66	\$3.76
System Technology Fee	\$1.45	\$1.50	\$1.45	\$1.50
Campus Technology Investments	\$9.00	\$9.23	\$9.00	\$9.23
Central IT	<u>\$4.23</u>	<u>\$5.45</u>	<u>\$4.23</u>	<u>\$5.45</u>
Total Rate	\$106.30	\$110.25	\$113.30	\$117.45

**General Activity Fee (GAF)**

The GAF supports student functions related to the co-curricular activities and operations of the student union buildings, including student organizations, cultural events, homecoming, student government, student newspapers, athletics, intramural activities, fine arts, and debt on student unions. Per Board policy, committees composed of a majority of student representatives are to recommend changes in the GAF to the presidents.



	FY15 Rate	\$ Increase	% Increase	Proposed FY16 Rate
BHSU	\$30.50	\$3.50	11.5%	\$34.00
DSU	\$26.80	\$6.20	23.1%	\$33.00
NSU	\$28.70	\$1.40	4.9%	\$30.10
SDSMT	\$45.20	\$2.10	4.6%	\$47.30
SDSU	\$28.00	\$5.90	21.1%	\$33.90
USD	\$38.30	\$5.10	13.3%	\$43.40

Comparable GAF Rates

Some of the universities have financed debt related to food service operations by including a facility fee on food service rates. In order to make an apple-to-apple comparison on student support related to student services and student unions, the facility fee needs to be included in the calculation. In the chart below, the projected facility revenue for BHSU, SDSM&T, SDSU, and USD was divided by the number of projected credit hours for each institution. The quotient was then added to the FY16 proposed GAF so the numbers are comparable.

	Proposed FY16 Rate	Facility Fee Cr. Hr.	Adjusted GAF
BHSU	\$34.00	\$4.80	\$38.80
DSU	\$33.00		\$33.00
NSU	\$30.10		\$30.10
SDSM&T	\$47.30	\$1.00	\$48.30
SDSU	\$33.90	\$5.90	\$39.80
USD	\$43.40	\$2.35	\$45.75

BHSU GAF Increase

The Student Senate supports a \$3.00 above inflation based on the need to address operations and student programming in the Student Union. This proposed increase will allow student organizations the ability to provide engaging and educational programs to the student body. The additional revenues will also fund a graduate assistant for Student Engagement and Leadership Development and also one for the Recreational Sports program. Student Senate also proposed dedicating a portion of the increase to assist in maintenance and repair of the Student Union. The total GAF cost increase per student per year is \$90.00 to support this request.

DSU GAF Increase

DSU requests an increase to the GAF fee to complete a student union renovation and expansion. DSU proposes an increase of \$5.75 per credit hour above inflation for the next two fiscal years to generate revenue to support the bond issue. The total GAF cost increase per student for a year is \$172.50 to support this request.

#### NSU GAF Increase

NSU is requesting an increase in the General Activity Fee of \$.95 per credit hour above the inflationary increase. The additional funds are necessary to offset increased personnel costs as well as utility costs for the Student Union. Salary increases for staff currently paid from GAF will be approximately \$3,600 for FY16. The estimated increase for student labor as a result of the minimum wage increase is \$5,800. In addition to these additional salary costs, the significant increase in health insurance over the past few years has required a larger portion of GAF be used to cover the costs for permanent staff and caused a reduction in the amount of funds available to support student activities. The annual health insurance costs associated with staff funded through GAF has increased approximately \$8,700 since FY13. It is anticipated the utility costs will increase by 15% in FY15 and another 5% in FY16 resulting in additional operating costs of approximately \$12,000. Any residual revenue generated by this increase would be available to reinstate funding to some of the student activities where funding may have been decreased in recent years. The total GAF cost increase per student for a year is \$28.50 to support this request.

#### SDSM&T GAF Increase

SDSM&T request an additional \$1.40 above inflation per credit hour increase to the GAF to support staffing of the Wellness Center. The funding increase beginning in FY13 did not include sufficient funding for staffing of the center; the assumption was that existing staff from the athletic department would absorb the responsibilities of managing the renovated and expanded Wellness Center. That is not realistic when taking into consideration the new gymnasium, expanded wellness center space, fitness rooms, and expanded hours. Also not taken into consideration was the need for safety training and certification of staff. The total GAF cost increase per student for a year is \$42.00 to support this request.

#### SDSU GAF Increase

SDSU's request of an additional \$5.50 above inflation is two-fold: (1) \$1.00 for support for career development and recreational sports; (2) \$4.50 for the wellness center expansion.

Career Development and Recreational Sports: As endorsed by the Student Association General Activity Fee Strategic Plan, additional GAF funds would be used to partner with academic units to create college-specific career development positions during the next five years. When fully implemented these resources would support career development specialists connected to colleges that provide matching funds. Phase one of this plan would occur in FY16 with the additional GAF funding to be matched by academic units. Phase two of the plan (tentatively planned for FY18) would add an additional GAF increase to support career development positions.

Also as endorsed in the strategic plan, \$0.10 per credit hour which would provide additional funding for club sports programs beginning in FY16 to generate \$23,888 in funding.

Wellness Center Expansion: The Student Association General Activity Fee Strategic Plan recommended expansion of the current Wellness Center to provide additional recreation space to meet student demands. While a full facilities plan will be presented at April BOR meeting, initial

recommendations for the expansion include group fitness studios, additional multi-purpose courts, racquetball courts, an outdoor recreation center, an extension of the existing track, and re-configuration of portions of the Student Health Clinic and Counseling Center. Funding for the expansion is anticipated to be comprised of a combination of private funding, increased rates to community members, and potential corporate participation in addition to student GAF funding. A \$4.50 per credit hour increase in the GAF beginning in FY16 would produce \$1,237,500 annually toward resources needed for construction. The first year of funds will be spent to address space needs and enhancements for the Student Health Clinic and Counseling Services.

The plan is to fund wellness facility expansion within a construction budget that the bond payments can be serviced by a \$3.50 GAF. The remaining \$1.00 GAF will be used to operate this high-usage facility once the facility is completed.

The total GAF cost increase per student for a year to support this request is \$165.00.

#### USD GAF Increase

USD requests an increase of \$4.50 per credit hour, plus inflationary increases, to address significant shortcomings in student programming funding and athletics funding. This increase represents the first year of a proposed three year request of \$13.50 per credit hour. The only increases to the GAF in the last decade have been CPI and salary policy, or for very specific actions such as pledged revenues for bond issues. CPI and salary policy increases have been the standard increase to GAF, yet those two are nominal and fail to provide funds for investments that are necessary to advance the organization.

The Student Government Association can only fund two-thirds of the student organization requests; Native Student Services needs expanded funding to support the university's diversity initiatives, student health services contract costs continue to inflate and the students want programming established such as leadership programming, higher profile speakers, large scale concerts and more support for student events.

USD Athletics programs remains under funded. Areas of significant need include: full time coaching staff rather than graduate assistants and part time help; additional FTE for student welfare such as sports medicine and strength conditioning training; salary enhancement to move closer to the average salary of the conference; increased recruiting budget, increased meal allowances for pre-season and holiday breaks, and expanded events management staff.

The total GAF cost increase per student for a year to support this request is \$135.00.

**Computer Lease Fees**

<u>Computer Lease Fees</u>	<u>FY15 Rate</u>	<u>FY16 Rate</u>
DSU Computer Lease - Semester	\$390.00	\$390.00
SDSM&T Computer Lease - Semester	\$400.50	\$406.50

**DSU Computer Lease Fee**

DSU launched their mobile computing initiative at the start of the FY05 fall semester. The per semester fee is used to cover the cost to lease laptop/tablet PC's for full-time, on-campus students. DSU has requested that the rate remain the same for FY16 due to the restructure of the program fees.

**SDSM&T Computer Lease Fee**

SDSM&T launched their mobile computing initiative starting with the freshmen class in FY07. The per semester fee is used to cover the cost to lease laptop/tablet PC's for full-time, on-campus students. The rate is being increased by inflation.

**Attachment**

Attachment I is the Proposed FY16 Resident State-Support Tuition and Mandatory Fees Schedule.

**South Dakota Board of Regents**  
**FY16 Tuition and Mandatory Fee Schedule**

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>USD</u>
<b>Tuition - Per Credit Hour</b>						
<b>Undergraduate</b>						
Resident	\$139.00	\$139.00	\$139.00	\$150.00	\$144.70	\$144.70
State Empl, ROTC, Teacher Certification	\$69.50	\$69.50	\$69.50	\$75.00	\$72.35	\$72.35
Over Sixty-Five	\$34.75	\$34.75	\$34.75	\$37.50	\$36.20	\$36.20
N.D. Student Attending NSU <sup>(1)</sup>			\$139.00			
Wyoming Student Attending BHSU <sup>(2)</sup>	\$139.00					
Non-Resident	\$208.60	\$208.60	\$208.60	\$253.00	\$217.05	\$217.05
Minnesota Reciprocity - Fall '14 Spring '15, Summer '15	\$168.55	\$172.25	\$170.35	\$153.85	\$171.05	\$160.75
<b>Graduate</b>						
Resident	\$210.80	\$210.80	\$210.80	\$224.65	\$219.35	\$219.35
State Employee, Teacher Certification	\$105.40	\$105.40	\$105.40	\$112.35	\$109.65	\$109.65
Graduate Assistant	\$69.55	\$69.55	\$69.55	\$74.15	\$73.10	\$73.10
Over Sixty-Five	\$52.70	\$52.70	\$52.70	\$56.15	\$54.85	\$54.85
Non-Resident	\$446.25	\$446.25	\$446.25	\$500.10	\$464.25	\$464.25
Non-Resident Allied Health Programs and Pharmacy <sup>(3)</sup>					\$676.25	\$676.25
Minnesota Reciprocity - Fall '14 Spring '15, Summer '15	\$338.85	\$342.55	\$340.65	\$324.15	\$341.35	\$331.05
Western Regional Graduate Program <sup>(4)</sup>	\$210.80	\$210.80		\$224.65	\$219.30	
Pharmacy Resident - Per Semester					\$3,112.00	
Pharmacy Non-Resident - Per Semester					\$7,758.00	
Pharmacy Minnesota - Fall '14, Spring '15, Summer '15 - Per Semester					\$5,545.00	
Pharmacy & Allied Health Programs - Minnesota - Fall '14, Spring '15, Summer '15					\$469.85	\$469.85
<b>Law School</b>						
Resident - Per Semester						\$3,995.00
Non-Resident - Per Semester						\$12,146.00
Minnesota Reciprocity - Fall '14 Spring '15, Summer '15						\$7,267.50
Graduate Assistant - Per Credit Hour						\$88.00
<b>Medical School - Annual Tuition</b>						
Resident & INMED Program						\$25,662.00
Non-Resident						\$63,554.00
Minnesota Reciprocity - Fall '14 Spring '15, Summer '15						\$30,425.00
<b>Mandatory Fees</b>						
University Support Fee - Credit Hour	\$93.80	\$93.80	\$93.80	\$93.80	\$93.80	\$93.80
Non-Resident University Support Fee - Credit Hour	\$110.25	\$110.25	\$110.25	\$117.45	\$117.45	\$117.45
General Activity Fee - Credit Hour	\$34.00	\$33.00	\$30.10	\$47.30	\$33.90	\$43.40
Computer Lease Fee - Per Semester						

*Note: All rates are effective at the end of the 2015 spring term with the exception of the Minnesota Reciprocity Rates which are effective 2015 fall term.*

*(1) Tuition rate for North Dakota freshmen and first-time transfers attending NSU starting summer 2004.*

*(2) Tuition rate for Wyoming freshmen and first-time transfers attending BHSU starting summer 2013.*

*(3) Allied Health Programs are identified as Occupational Therapy, Physical Therapy, Physician Assistant Programs at Sanford School of Medicine.*

*(4) This rate applies to students from WICHE states enrolled in the M.S. and Ph.D. degrees in Materials and Engineering and Science, Paleontology and Atmospheric Sciences or Computational Sciences and Robotics from SDSM&T, Integrative Genomics from BHSU, M.S. Health Informatics from DSU, and M.S. Chemistry - Chemistry Education Specialization and M.S. in Athletic Training from SDSU.*

*SD National Guard members are entitled to a benefit of fifty percent of the in-state resident tuition to be paid or otherwise credited by the Board of Regents. The graduate benefit is limited to 32 credit hours.*