

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – I
DATE: March 29-30, 2023

SUBJECT

FY23 Special Appropriations

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 4-7-13](#) – Legislative adoption of financial plan for each year
[BOR Policy 5:19](#) – System Funding

BACKGROUND/DISCUSSION

A number of appropriations bills were brought on the Board of Regent’s behalf during the 2023 legislative session. The state’s increased revenues and healthy financial position allowed the legislature and Governor to allocate general funds and other fund authority towards previous, legislatively-approved, building projects that had been affected by rising construction costs or delayed design and building approval.

IMPACT AND RECOMMENDATIONS

The Board received \$10,400,000 in general funds and \$21,153,000 in other funds authority which totaled to \$31,553,000 in special appropriations. The entirety of this funding was building-related. The list of the approved appropriations bills is provided in the below table.

SPECIAL APPROPRIATIONS BILLS IN 2023 SESSION						
BILL	INSTITUTION	DESCRIPTION	GENERAL	FEDERAL	OTHER	TOTAL
HB1030	SDSU	BIOPRODUCTS FACILITY INCREASED CONSTRUCTION COSTS	\$3,000,000			\$3,000,000
HB1032	SDSU-AES	DEMOLITION AND RECONSTRUCTION OF AG- USE STRUCTURES			\$5,800,000	\$5,800,000
SB33	SDSMT	MINERAL INDUSTRIES INCREASED CONSTRUCTION COSTS	\$4,400,000		\$3,400,000	\$7,800,000
SB93	DSU	ATHLETIC EVENTS CENTER INCREASED CONSTRUCTION COSTS			\$11,953,000	\$11,953,000
SB172	BHSU	BHSU-RC WEST RIVER HEALTH SCIENCES CENTER DESIGN COSTS	\$1,500,000			\$1,500,000
SB173	NSU	NEW LINCOLN HALL DESIGN COSTS	\$1,500,000			\$1,500,000
TOTAL			\$10,400,000	\$0	\$21,153,000	\$31,553,000

ATTACHMENTS

None

INFORMATIONAL ITEM