

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 5 – Q
DATE: May 10, 2022

SUBJECT

FY23 Fee M&R Projects List

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 13-53-6](#) – Tuition Rates and Fees
[BOR Policy 6:6](#) – Maintenance and Repair

BACKGROUND / DISCUSSION

In March 1993, the Board approved a per-credit-hour maintenance and repair fee on all on-campus courses. In 2007, the fee was increased to fund bonded critical deferred maintenance projects. The per-credit-hour fee, now part of the on-campus tuition rate, is currently at \$3.36 per credit hour. The M&R fee is used to pay bonded indebtedness and to fund new maintenance and repair projects. The fee is retained by each campus. Available funds are based on the estimated credit hour totals times the \$3.36 per credit hour approved fee. The FY23 projected revenues are as follows:

FY23 Fee M&R Allocation		
	FY23 Projected Credit Hours	\$3.36 M&R Fee Projected Revenue
BHSU	30,397	\$ 102,134.00
DSU	27,519	\$ 92,464.00
NSU	25,112	\$ 84,377.00
SDSMT	53,060	\$ 178,281.00
SDSU	203,507	\$ 683,784.00
USD	148,723	\$ 499,709.00
	488,318	\$ 1,640,749.00

IMPACT AND RECOMMENDATIONS

The FY23 available funding is projected to be \$1,640,749, a \$222,428 increase from FY22.

Approval of the FY23 Maintenance & Repair Fee projects will allow the universities to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY23 Maintenance & Repair Fee projects.

DRAFT MOTION 20220510_5-Q:

I move to approve the FY23 Maintenance and Repair Fee projects as presented in Attachment I.

FY23 Fee Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
<u>Black Hills State University</u>					
6R2301		Series 2007 Critical M&R Bond Payment			\$47,598
6R23XX	E.Y. Berry Library	Library renovation	Building Integrity	Renovation	\$54,536
FY23 Fee M&R Projects Total					\$102,134
<u>Dakota State University</u>					
8R2301		Series 2007 Critical M&R Bond Payment			\$27,912
8R23XX		Planning & Design			\$4,552
8R23XX	Campus Wide	Door Security upgrades	Public Health, Safety, and Compliance	Alteration	\$35,000
8R23XX	Beadle Hall	Fire Escape paint	Building Integrity	A. Maintenance	\$25,000
FY23 Fee M&R Projects Total					\$92,464
<u>Northern State University</u>					
5R23XX	Campus Wide	Landscape / Concrete repair	Campus Infrastructure	Maintenance	\$50,000
5R23XX	Campus Wide	Office & Classroom updates/paint	Building Integrity	Maintenance	\$34,377
FY23 Fee M&R Projects Total					\$84,377
<u>South Dakota School of Mines & Technology</u>					
4R2301		Series 2007 Critical M&R Bond Payment			\$29,381
4R23XX		Planning & Design			\$8,914
4R23XX	Various	Security Access Upgrades	Programmatic Suitability	Alteration	\$91,086
4R23XX	O'Harra Building	O'Harra Renovations	Building Integrity	Renovation	\$20,000
4R23XX	Grounds	External Lighting Upgrades	Programmatic Suitability	Alteration	\$18,900
4R23XX	Paleontology	Lab Renovation	Programmatic Suitability	Renovation	\$10,000
FY23 Fee M&R Projects Total					\$178,281
<u>South Dakota State University</u>					
3R2301		Series 2007 Critical M&R Bond Payment			\$357,130
3R23XX		Planning & Design		Renovation	\$30,000
3R23XX	Various	Emergency Roof Repairs (SAV, SAD, SPC)	Building Integrity	Repair	\$75,000
3R23XX	Various	Classroom Upgrades (SWG, SPC, SCEH)	Programmatic Suitability	Renovation	\$128,907
3R23XX		Restroom Upgrades Second Floor (SWG)	Public Health, Safety, and Compliance	Renovation	\$92,747
FY23 Fee M&R Projects Total					\$683,784
<u>University of South Dakota</u>					
2R2301		Series 2007 Critical M&R Bond Payment			\$168,943
2R23XX	Campus	Mechanical Repairs and Upgrades	Energy and Utility Savings	Maintenance	\$165,095
2R23XX	Campus	Electrical Repairs and Upgrades	Energy and Utility Savings	Maintenance	\$60,000
2R23XX	Campus	Irrigation Line Maintenance and Landscape Upgrades	Energy and Utility Savings	Renovation	\$50,000
2R23XX	Dakota Dome	Pool Maintenance	Public Health, Safety, and Compliance	Maintenance	\$55,671
FY23 Fee M&R Projects Total					\$499,709
Grand Total FY23 Fee M&R Projects					\$1,640,749

Refer to BOR Policy 6:6 Maintenance & Repair

⁽¹⁾ M&R Category

- A. Public Health, Safety, and Compliance
- B. Building Integrity
- C. Programmatic Suitability
- D. Energy and Utility Savings
- E. Campus Infrastructure

⁽²⁾ M&R Class

- A. Maintenance
- B. Repair
- C. Renovation
- D. Alteration