

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**

**AGENDA ITEM: 7 – I**  
**DATE: March 29-30, 2022**

\*\*\*\*\*

**SUBJECT**

**FY22 General Bill Amendments**

**CONTROLLING STATUTE, RULE, OR POLICY**

[SDCL 4-7-13](#) – Legislative adoption of financial plan for each year.  
[BOR Policy 5:19](#) – System Funding

**BACKGROUND/DISCUSSION**

Amendments to the FY22 general bill are contained in SB60, which has been approved by the legislature and sent to the Governor for signature. The portion of the bill relating to the Board of Regents is provided in the table below. Any changes in the bill are considered one-time and are not base-budget adjustments.

**IMPACT AND RECOMMENDATIONS**

With increased state revenues and continued COVID stimulus dollars, the legislators were able to grant several one-time appropriations in SB60. The Board received general fund support for a couple of new initiatives including \$209,080 in start-up funds for the new BHSU Ellsworth Air Force Base contract and \$175,000 for a WICHE Psychology residency program at USD. The legislators also approved an additional \$37.37 million in federal expenditure authority for the American Rescue Plan stimulus bill that was passed by the federal government in March 2021. The South Dakota Opportunity Scholarship was decreased by \$300,000, while post-secondary scholarship authority was increased by \$18,500 to allow the spending down of cash remaining in other funds, and lastly general fund utility allocations were increased by \$409,606 because of revised utility cost projections.

**FY22 GENERAL BILL AMENDMENTS (SB60)**

<b>INSTITUTION</b>	<b>DESCRIPTION</b>	<b>GENERAL FUNDS</b>	<b>FEDERAL FUNDS</b>	<b>OTHER FUNDS</b>	<b>TOTAL</b>
BOR	SD OPPORTUNITY SCHOLARSHIP	(300,000)			(300,000)
BOR	POST-SECONDARY SCHOLARSHIP AUTHORITY			18,500	18,500
BHSU	EAFB CONTRACT START-UP	209,080			209,080
USD	WICHE PSYCHOLOGY RESIDENCY PROGRAM	175,000			175,000
BHSU	ARPA AUTHORITY		3,601,080		3,601,080
DSU	ARPA AUTHORITY		2,574,069		2,574,069

(Continued)

\*\*\*\*\*

**INFORMATIONAL ITEM**

FY22 General Bill Amendments

March 29-30, 2022

Page 2 of 2

NSU	ARPA AUTHORITY		1,801,830		1,801,830
SDSMT	ARPA AUTHORITY		2,012,792		2,012,792
SDSU	ARPA AUTHORITY		17,674,487		17,674,487
USD	ARPA AUTHORITY		9,707,707		9,707,707
BHSU	UTILITIES ADJUSTMENTS	135,905			135,905
DSU	UTILITIES ADJUSTMENTS	116,955			116,955
NSU	UTILITIES ADJUSTMENTS	267,726			267,726
SDSMT	UTILITIES ADJUSTMENTS	45,121			45,121
SDSU	UTILITIES ADJUSTMENTS	(259,703)			(259,703)
USD	UTILITIES ADJUSTMENTS	232,402			232,402
SDSBVI	UTILITIES ADJUSTMENTS	(10,034)			(10,034)
SDSD	UTILITIES ADJUSTMENTS	(118,766)			(118,766)
<b>TOTAL</b>		<b>493,686</b>	<b>37,371,965</b>	<b>18,500</b>	<b>37,884,151</b>

**ATTACHMENTS**

None