

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – G
DATE: March 29-30, 2022

SUBJECT

FY23 Special Schools Nonresident Tuition

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL 13-53-6](#) – Tuition Rates and Fees

[BOR Policy 5:5](#) – Tuition and Fees: General Procedures

BACKGROUND / DISCUSSION

Nonresident Tuition

The South Dakota School for the Blind and Visually Impaired (SDSBVI) annually reviews its instructional and residential costs to determine an appropriate tuition rate for nonresident students who may attend the school. SDSBVI does not currently have any nonresident students in attendance.

The current tuition rate at SDSBVI is \$38,147 for instructional costs and \$15,419 for residential care. An inflationary increase is applied to cover salary policy, CPI on operating expenses, and adjustments to health benefit cost per benefit-eligible employee. The Bureau of Finance and Management (BFM) calculated the annual Consumer Price Index (CPI) for the last fiscal year at 2.00%.

IMPACT AND RECOMMENDATIONS

Staff recommends that the inflationary increase be applied to the FY22 rates to set the FY23 rates.

Special Schools Tuition and Residential Rates

	FY22 Rate	\$ Increase	% Increase	Proposed FY23 Rate
Instructional	\$38,147	\$763	2.00%	\$38,910
Residence	<u>\$15,419</u>	<u>\$308</u>	2.00%	<u>\$15,727</u>
Total	\$53,566	\$1,071		\$54,637

ATTACHMENTS

None

DRAFT MOTION 20220329_7-G:

I move to approve the FY23 nonresident instructional tuition rate to be \$38,910 and the residence cost to be set at \$15,727 for the School for the Blind and Visually Impaired.