

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 6 – P
DATE: December 7-8, 2022

SUBJECT

FY24 AES M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 38-20A-4](#)

[SDCL § 38-20A-59](#)

[BOR Policy 6:6](#) – Maintenance and Repair

BACKGROUND/DISCUSSION

Maintenance and repair projects for the Agricultural Experiment Station (AES) are funded by the pesticide tax, enacted by the South Dakota Legislature in 1998 and amended by the 2020 Legislature (SB24). For each annual application fee of \$165.00 collected, the Agricultural Experiment Station receives \$15 and the Cooperative Extension Service receives \$10.

IMPACT AND RECOMMENDATIONS

The pesticide fee revenue allotted to AES is to be used entirely for AES maintenance and repair projects. The pesticide fee revenue for AES is projected to be \$200,000; however, the attached project list total is greater than the estimated revenue generated. AES will supplement the pesticide funds with available local funds to ensure the projects can be accomplished. One source of such funding for FY24 will be insurance funds received for damages caused by the derecho that hit eastern South Dakota in May of 2022. Other, additional funding sources will be identified when the project work orders are submitted.

Approval of the FY24 AES M&R projects will allow SDSU to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY24 AES M&R projects requested by SDSU

DRAFT MOTION 20221207_6-P:

I move to approve the AES M&R projects for FY24 as requested.

**SOUTH DAKOTA STATE UNIVERSITY
 AGRICULTURAL EXPERIMENT STATION (AES)
 FY24 Maintenance & Repair Projects**

FY24 Pesticide Revenue Projection: **\$200,000**

Project (Activity #)	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
3AE241	Sheep Unit Commodity Shed	Repair and upgrade storm damage	A. Public Health, Safety, and Compliance	D. Alteration	\$30,000
3AE24X	AES Equipment Shed West	Repair and upgrade storm damage	A. Public Health, Safety, and Compliance	D. Alteration	\$1,800,000
3AE24X	Plant Science Equipment Shed East	Repair and upgrade storm damage	A. Public Health, Safety, and Compliance	D. Alteration	\$1,800,000
3AE24X	Sheep Unit Old Main Barn	Repair and upgrade storm damage	A. Public Health, Safety, and Compliance	D. Alteration	\$500,000
3AE24X	Horse Unit West Shelter	Repair and upgrade storm damage	A. Public Health, Safety, and Compliance	D. Alteration	\$600,000
3AE24X	Oak Lake Dining Hall	Repair and upgrade storm damage	A. Public Health, Safety, and Compliance	B. Repair	\$108,000
3AE24X	Animal Science Complex	Laboratory Equipment Installation	C. Programmatic Suitability	C. Renovation	\$210,000
3AE24X	Animal Science	Fencing Repairs - Various Units	E. Campus Infrastructure	A. Maintenance	\$16,000
3AE24X	Cottonwood Field Station	Fencing Repairs & Replacement	E. Campus Infrastructure	A. Maintenance	\$11,000
3AE24X	West River Center	Interior Renovation & MEP Repairs	C. Programmatic Suitability	D. Alteration	\$1,350,000
3AE24X	West Horse Unit Silos	Demolition of damaged silos	B. Building Integrity	D. Alteration	\$12,000
FY24 M&R Projects Total					\$6,437,000

**Note: The projects on the list are for the full amount and may include funding above and beyond the Pesticide M&R funds. As work requests for the individual projects are approved, the additional fund sources will be identified. Insurance proceeds are available to assist with funding the items identified as "repair and upgrade storm damage."

Refer to BOR Policy 6:6 Maintenance & Repair

⁽¹⁾ M&R Category

- A. Public Health, Safety, and Compliance
- B. Building Integrity
- C. Programmatic Suitability
- D. Energy and Utility Savings
- E. Campus Infrastructure

⁽²⁾ M&R Class

- A. Maintenance
- B. Repair
- C. Renovation
- D. Alteration