SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 6 – P
DATE: December 7-8, 2022

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SUBJECT
FY24 AES M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY
SDCL § 38-20A-4
SDCL § 38-20A-59
BOR Policy 6:6 – Maintenance and Repair

BACKGROUND/DISCUSSION
Maintenance and repair projects for the Agricultural Experiment Station (AES) are funded by the pesticide tax, enacted by the South Dakota Legislature in 1998 and amended by the 2020 Legislature (SB24). For each annual application fee of $165.00 collected, the Agricultural Experiment Station receives $15 and the Cooperative Extension Service receives $10.

IMPACT AND RECOMMENDATIONS
The pesticide fee revenue allotted to AES is to be used entirely for AES maintenance and repair projects. The pesticide fee revenue for AES is projected to be $200,000; however, the attached project list total is greater than the estimated revenue generated. AES will supplement the pesticide funds with available local funds to ensure the projects can be accomplished. One source of such funding for FY24 will be insurance funds received for damages caused by the derecho that hit eastern South Dakota in May of 2022. Other, additional funding sources will be identified when the project work orders are submitted.

Approval of the FY24 AES M&R projects will allow SDSU to begin project planning and completion in a timely manner.

ATTACHMENTS
Attachment I – FY24 AES M&R projects requested by SDSU

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DRAFT MOTION 20221207_6-P:
I move to approve the AES M&R projects for FY24 as requested.
### FY24 Maintenance & Repair Projects

<table>
<thead>
<tr>
<th>Project (Activity #)</th>
<th>Building Name</th>
<th>Project Name</th>
<th>M&amp;R Category (1)</th>
<th>M&amp;R Class (2)</th>
<th>Cost Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>3AE241</td>
<td>Sheep Unit Commodity Shed</td>
<td>Repair and upgrade storm damage</td>
<td>A. Public Health, Safety, and Compliance</td>
<td>D. Alteration</td>
<td>$30,000</td>
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<tr>
<td>3AE24X</td>
<td>AES Equipment Shed West</td>
<td>Repair and upgrade storm damage</td>
<td>A. Public Health, Safety, and Compliance</td>
<td>D. Alteration</td>
<td>$1,800,000</td>
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<tr>
<td>3AE24X</td>
<td>Plant Science Equipment Shed East</td>
<td>Repair and upgrade storm damage</td>
<td>A. Public Health, Safety, and Compliance</td>
<td>D. Alteration</td>
<td>$1,800,000</td>
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<tr>
<td>3AE24X</td>
<td>Sheep Unit Old Main Barn</td>
<td>Repair and upgrade storm damage</td>
<td>A. Public Health, Safety, and Compliance</td>
<td>D. Alteration</td>
<td>$500,000</td>
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<tr>
<td>3AE24X</td>
<td>Horse Unit West Shelter</td>
<td>Repair and upgrade storm damage</td>
<td>A. Public Health, Safety, and Compliance</td>
<td>D. Alteration</td>
<td>$500,000</td>
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<tr>
<td>3AE24X</td>
<td>Oak Lake Dining Hall</td>
<td>Repair and upgrade storm damage</td>
<td>A. Public Health, Safety, and Compliance</td>
<td>B. Repair</td>
<td>$108,000</td>
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<tr>
<td>3AE24X</td>
<td>Animal Science Complex</td>
<td>Laboratory Equipment Installation</td>
<td>C. Programmatic Suitability</td>
<td>C. Renovation</td>
<td>$210,000</td>
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<tr>
<td>3AE24X</td>
<td>Animal Science</td>
<td>Fencing Repairs - Various Units</td>
<td>E. Campus Infrastructure</td>
<td>A. Maintenance</td>
<td>$16,000</td>
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<tr>
<td>3AE24X</td>
<td>Cottonwood Field Station</td>
<td>Fencing Repairs &amp; Replacement</td>
<td>E. Campus Infrastructure</td>
<td>A. Maintenance</td>
<td>$11,000</td>
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<tr>
<td>3AE24X</td>
<td>West River Center</td>
<td>Interior Renovation &amp; MEP Repairs</td>
<td>C. Programmatic Suitability</td>
<td>D. Alteration</td>
<td>$1,350,000</td>
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<tr>
<td>3AE24X</td>
<td>West Horse Unit Silos</td>
<td>Demolition of damaged silos</td>
<td>B. Building Integrity</td>
<td>D. Alteration</td>
<td>$12,000</td>
</tr>
</tbody>
</table>

**FY24 M&R Projects Total** $6,437,000

**Note:** The projects on the list are for the full amount and may include funding above and beyond the Pesticide M&R funds. As work requests for the individual projects are approved, the additional fund sources will be identified. Insurance proceeds are available to assist with funding the items identified as "repair and upgrade storm damage."

Refer to BOR Policy 6:6 Maintenance & Repair

(1) **M&R Category**
   - A. Public Health, Safety, and Compliance
   - B. Building Integrity
   - C. Programmatic Suitability
   - D. Energy and Utility Savings
   - E. Campus Infrastructure

(2) **M&R Class**
   - A. Maintenance
   - B. Repair
   - C. Renovation
   - D. Alteration