

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – A

DATE: May 11, 2021

SUBJECT

FY23 Informal Budget Hearing Format

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL 4-7-7](#) – Annual Budget Estimates Submitted by Budget Unit

BACKGROUND / DISCUSSION

Board of Regents budget hearings have historically been held in conjunction with the June Board meeting. Last year’s format was an individual presentation from each of the presidents, superintendent, and the executive director discussing highest priorities and key budget issues. For FY23, the campuses will be instructed to provide documentation of their top three (3) priorities for one-time funding during their presentation, with at least one of those priorities related to projects that address pandemic response.

IMPACT AND RECOMMENDATIONS

The current plan is to have the informal budget hearings on June 24th. The proposed schedule is below.

FY23 Informal Budget Hearings	Thursday, June 24, 2021
SDSU/CES/AES	9:00 – 9:25 am
SDSD	9:25 – 9:30 am
SDSBVI	9:30 – 9:35 am
USD/Law School/SSOM	9:35 – 10:00 am
SDSM&T	10:00 – 10:20 am
DSU	10:20 – 10:40 am
NSU	10:40 – 11:00 am
BHSU	11:00 – 11:20 am
System Requests	11:20 – 11:30 am

A final budget adoption will occur at a special Board meeting in July.

ATTACHMENTS

None

INFORMATIONAL ITEM