

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 5 – P
DATE: May 11, 2021

SUBJECT

FY22 Fee M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 13-53-6](#) – Tuition Rates and Fees

[BOR Policy 6:6](#) – Maintenance and Repair

BACKGROUND / DISCUSSION

In March 1993, the Board approved a per-credit-hour maintenance and repair fee on all on-campus courses. In 2007, the fee was increased to fund bonded critical deferred maintenance projects. The per-credit-hour fee, now part of the on-campus tuition rate, is currently at \$3.36 per credit hour. The M&R fee is used to pay bonded indebtedness and to fund new maintenance and repair projects. The fee is retained by each campus. Available funds are based on the estimated credit hour totals times the \$3.36 per credit hour approved fee. The FY22 projected revenues are as follows:

	FY22	\$3.36 M&R Fee
	Projected Credit Hours	Projected Revenue
BHSU	30,139	\$101,268
DSU	26,793	\$90,024
NSU	23,505	\$78,977
SDSM&T	30,939	\$103,954
SDSU	172,466	\$579,484
USD	138,278	\$464,614
	422,119	\$1,418,321

IMPACT AND RECOMMENDATIONS

The FY22 available funding is projected to be \$1,418,321, a \$370,483 decrease from FY21.

Approval of the FY22 Maintenance & Repair Fee projects will allow the universities to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY22 Maintenance & Repair Fee projects.

DRAFT MOTION 20210511_5-P:

I move to approve the FY22 Maintenance and Repair Fee projects as presented in Attachment I.

FY22 Fee Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
<u>Black Hills State University</u>					
6R2201		Series 2007 Critical M&R Bond Payment			\$48,121
6R22XX	Campus	Water Softener Replacement	Building Integrity	Maintenance	\$53,147
FY22 Fee M&R Projects Total					\$101,268
<u>Dakota State University</u>					
8R2201		Series 2007 Critical M&R Bond Payment			\$28,218
8R2202		Planning & Design			\$4,806
8R22XX	Campus Wide	Security Door Hardware Upgrades	Campus Infrastructure	Alteration	\$52,000
8R22XX	Campus Wide	ADA Upgrades	Public Health, Safety & Compliance	Renovation	\$5,000
FY22 Fee M&R Projects Total					\$90,024
<u>Northern State University</u>					
5R22XX	Campus wide	Landscape and concrete repair	Campus Infrastructure	Maintenance	\$50,000
5R22XX	Campus wide	Elevator repair	Building Integrity	Maintenance	\$10,000
5R22XX	Campus wide	Roof Repair	Building Integrity	Maintenance	\$18,977
FY22 Fee M&R Projects Total					\$78,977
<u>South Dakota School of Mines & Technology</u>					
4R2201		Series 2007 Critical M&R Bond Payment			\$29,704
4R2202		Planning & Design			\$5,180
4R22XX	Civil & Mechanical	Civil Labs	Programmatic Suitability	Renovation	\$50,000
4R22XX	Various	Classroom Upgrades	Programmatic Suitability	Alteration	\$19,070
FY22 Fee M&R Projects Total					\$103,954
<u>South Dakota State University</u>					
3R2201		Series 2007 Critical M&R Bond Payment	M&R Bond	Payment	\$395,577
3R22XX	Campus	Planning Future M&R Projects (SBL, SWSC, SAE)	Planning	Renovation	\$30,000
3R22XX	Briggs Library	Replace Cooling Tower & Boilers; connect to central steam & chilled water	Energy and Utility Savings	Renovation	\$53,907
3R22XX	Campus	General Classroom Upgrades (SWG, SAV, SAE, SNP)	Building Integrity	Renovation	\$100,000
FY22 Fee M&R Projects Total					\$579,484
<u>University of South Dakota</u>					
2R2201		Series 2007 Critical M&R Bond Payment			\$170,798
2R22XX	Campus	Mechanical Repairs and Upgrades	Energy & Utility Savings	Maintenance	\$123,816
2R22XX	Campus	Electrical Repairs & Upgrades	Energy & Utility Savings	Maintenance	\$60,000
2R22XX	Campus	Irrigation Line Maintenance & Landscape upgrades	Energy & Utility Savings	Renovation	\$30,000
2R22XX	Campus	UPS Replacement	Energy & Utility Savings	Maintenance	\$50,000
2R22XX	Dakota Dome	Pool Maintenance	Public Health, Safety & Compliance	Maintenance	\$30,000
FY22 Fee M&R Projects Total					\$464,614
Grand Total FY22 Fee M&R Projects					\$1,418,321

Refer to BOR Policy 6:6 Maintenance & Repair

⁽¹⁾ M&R Category

FY22 Fee Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	Cost Estimate
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- A. Public Health, Safety, and Compliance
- B. Building Integrity
- C. Programmatic Suitability
- D. Energy and Utility Savings
- E. Campus Infrastructure

⁽²⁾ M&R Class

- A. Maintenance
- B. Repair
- C. Renovation
- D. Alteration