

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – F
DATE: March 30-31, 2021

SUBJECT

FY22 Special Schools Nonresident Tuition

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL 13-53-6](#) – Tuition Rates and Fees
[BOR Policy 5:5](#) – Tuition and Fees: General Procedures

BACKGROUND / DISCUSSION

Nonresident Tuition

The South Dakota School for the Blind and Visually Impaired (SDSBVI) annually reviews its instructional and residential costs to determine an appropriate tuition rate for nonresident students who may attend the school. SDSBVI does not currently have any nonresident students in attendance.

The current tuition rate at SDSBVI is \$37,235 for instructional costs and \$15,050 for residential care. An inflationary increase is applied to cover salary policy, CPI on operating expenses and adjustments to health benefit cost per benefit-eligible employee. The Bureau of Finance and Management (BFM) calculated the annual Consumer Price Index (CPI) for the last fiscal year at 2.45%.

IMPACT AND RECOMMENDATIONS

Staff recommends that the inflationary increase be applied to the FY21 rates to set the FY22 rates.

Special Schools Tuition and Residential Rates

	FY21 Rate	\$ Increase	% Increase	Proposed FY22 Rate
Instructional	\$37,235	\$912	2.45%	\$38,147
Residence	<u>\$15,050</u>	<u>\$369</u>	2.45%	<u>\$15,419</u>
Total	\$52,285	\$1,281		\$53,566

ATTACHMENTS

None

DRAFT MOTION 20210330_7-F:

I move to approve the FY22 nonresident instructional tuition rate to be \$38,147 and the residence cost to be set at \$15,419 for the School for the Blind and Visually Impaired.