

**SOUTH DAKOTA BOARD OF REGENTS**

**Planning Session**

**AGENDA ITEM: 4 – E**  
**DATE: August 3-5, 2021**

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**SUBJECT**

**Budget Request Development Process**

**CONTROLLING STATUTE, RULE, OR POLICY**

**SDCL 4-7-7 Annual Budget Estimates Submitted by Budget Unit**

**BACKGROUND / DISCUSSION**

The South Dakota Board of Regents (BOR) uses a consolidated budgeted process where each of the six universities, the two special schools, and the Central Office budgets are presented as a system to the Governor and Legislature:

1. Budget request is developed at the campus level (prior to June)
2. New budget requests are presented by the campuses to the Board (at June meeting)
3. Board reviews new requests and determines which to move forward as a system (at August meeting)
4. Request is sent to Governor and Legislature for review (end of August)
5. Governor proposes a budget (December)
6. Legislature enacts its preferred budget (by end of session – March)
7. Governor may veto part of legislative budget (veto day)
8. Legislature may accept or override Governor’s veto (veto day)

**IMPACT AND RECOMMENDATION**

Does the Board wish to continue this process moving forward, or are there alternate processes we should discuss? Potential changes:

- Have a preliminary discussion at the May meeting to flesh out common interests, themes, needs of all institutions, to inform the June request to the Board.
- Add one-day meeting in July to discuss June presentations prior to setting the budget request in August.
- Have Committee on Business and Finance (Committee B) review/analyze June submissions and make a recommendation to the Board for August action.
- Other?

**ATTACHMENTS**

N/A

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**INFORMATIONAL ITEM**