

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 6 – B

DATE: May 21, 2020

SUBJECT

FY22 Informal Budget Hearing Format

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL 4-7-7](#) – Annual Budget Estimates Submitted by Budget Unit

BACKGROUND / DISCUSSION

Board of Regents budget hearings have historically been held in conjunction with the June Board meeting. Last year’s format was an individual presentation from each of the presidents, superintendent, and the executive director discussing highest priorities and key budget issues. For FY22, the campuses will be instructed to provide documentation of their top two (2) priorities for one-time funding during their presentation.

IMPACT AND RECOMMENDATIONS

The current plan is to have the informal budget hearings on June 24th. The proposed schedule is below.

FY22 Informal Budget Hearings	Wednesday, June 24, 2020
SDSU/CES/AES	9:15 - 10:00 am
SDSBVI & SDSD	10:00 – 10:20 am
Break	10:20 – 10:30 am
USD/Law School/SSOM	10:30 am – 11:15 am
SDSM&T	11:15 am – 11:35 am
DSU	11:35 am – 11:55 am
Lunch	11:55 am – 1:00 pm
NSU	1:00 – 1:20 pm
BHSU	1:20 – 1:40 pm

A final budget adoption will occur at a special Board meeting in July.

ATTACHMENTS

None

INFORMATIONAL ITEM