

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 4 – Q
DATE: June 24, 2020

SUBJECT

FY21 General Fund M&R Allocation and Projects

CONTROLLING STATUTE, RULE, OR POLICY

[BOR Policy 6:6](#) – Maintenance and Repair

BACKGROUND/DISCUSSION

Table 1 identifies the distribution of the FY21 General Fund M&R funding for the universities. The University Centers are not in this allocation because the centers do not receive general fund support. The General Fund M&R allocation formula is based on 50% of the replacement values and 50% of the gross square footage for academic buildings. Board Policy 6:6 allows that up to 5% of the M&R allocation may be assigned towards planning and design to assist the universities in determining appropriate work scope of each proposed project.

Table 1

FY21 General Fund M&R Allocation

	Academic Buildings				
	<u>Square Feet</u>	<u>Allocation</u>	<u>Replacement Value</u>	<u>Allocation</u>	<u>Total Allocation</u>
BHSU	516,213	\$454,861	154,898,001	\$479,370	\$934,231
DSU	324,539	\$285,968	90,187,439	\$279,107	\$565,075
NSU	611,884	\$539,162	161,959,568	\$501,223	\$1,040,385
SDSM&T	596,948	\$526,001	191,953,933	\$594,048	\$1,120,049
SDSU	2,403,750	\$2,118,064	664,808,712	\$2,057,413	\$4,175,477
USD	1,814,009	\$1,598,413	530,513,034	\$1,641,802	\$3,240,215
SSOM	91,895	\$80,973	16,311,446	\$50,480	\$131,453
TOTAL	6,359,238	\$5,603,442	1,810,632,133	\$5,603,443	\$11,206,885

(Continued)

DRAFT MOTION 20200624_4-Q:

I move to approve the General Fund M&R requested projects for FY21 as listed in Attachment I.

Attachment I provides the FY21 General Fund maintenance and repair projects submitted by the institutions for approval. Each project is placed into one of the following categories: Public Health, Safety and Compliance; Building Integrity; Programmatic Suitability; Energy and Utility Savings; or Campus Infrastructure according to Board Policy 6:6. The policy provides for funding realignments and transfers between approved projects.

Changes to the approved project list for projects estimated to cost \$50,000 to \$250,000 must be submitted for the Executive Director's approval and projects more than \$250,000 must be submitted for Board approval. Projects under \$50,000 (all costs and contracts inclusive) may be approved by the presidents or their designee.

IMPACT AND RECOMMENDATIONS

The FY21 available funding is \$11,206,885 – reduction of \$1,135,884 from FY20.

Approval of the FY21 General Fund Maintenance and Repair projects will allow the universities to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY21 General Fund Maintenance and Repair Projects

FY21 General Fund Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category	M&R Class	Cost Estimate
<u>Black Hills State University</u>					
6G2101		Planning & Design			\$46,712
6G2102	E.Y. Berry Library	Library Replace Ceiling Grid & LED Lighting	Energy & Utility Savings	Renovation	\$455,000
6G21XX	E.Y. Berry Library	Library Building Envelope/Insulation Upgrade	Energy & Utility Savings	Renovation	\$125,000
6G21XX	Woodburn Hall	Woodburn Doors and Storefront	Building Integrity	Alteration	\$135,000
6G21XX	Woodburn Hall	Woodburn Landscape Project	Campus Infrastructure	Maintenance	\$35,000
6G21XX	Woodburn Hall	Woodburn Tuck-point and Concrete Seal	Building Integrity	Maintenance	\$65,000
6G21XX	Meier Hall	Meier Hall Doors	Building Integrity	Alteration	\$32,519
6G21XX	Campus	Hail Damage Repair	Building Integrity	Repair	\$40,000
Total					\$934,231
<u>Dakota State University</u>					
8G2101		Planning & Design			\$28,254
8G2102	Kennedy Center	HVAC Upgrades	Energy & Utility Savings	Renovation	\$436,821
8G2103	East Hall	Renovations Phase II	Prgrammatic Suitability	Renovation	\$100,000
Total					\$565,075
<u>Northern State University</u>					
5G2101		Planning & Design			\$52,019
5G2102	Beulah William Library	Decentralize Heat	Energy & Utility Savings	Renovation	\$375,000
5G21XX	Dacotah Hall	HVAC Upgrade	Energy & Utility Savings	Renovation	\$425,000
5G21XX	Spafford Hall	Flat roof replacment	Building Integrity	Repair	\$125,000
5G21XX	Campus Wide	Landscape and Concrete repair	Campus Infrastructure	Maintenance	\$63,366
Total					\$1,040,385
<u>South Dakota School of Mines & Technology</u>					
4G2101		Planning & Design			\$56,002
4G2102	McLaury	McLaury Phase 3	Public Health, Safety, and Compliance	Alteration	\$600,000
4G21XX	Music Center	Fire Alarm Addition	Building Integrity	Renovation	\$150,000
4G21XX	Civil/Mechanical	Civil Laboratories	Programmatic Suitability	Renovation	\$200,000
4G21XX	Various	Energy Project (IRP Match)	Energy and Utility Savings	Alteration	\$44,000
4G21XX	Music Center	Music Center Stair Replacement	Public Health, Safety, and Compliance	Repair	\$25,047
4G21XX	Various	Control Upgrades	Energy and Utility Savings	Repair	\$45,000
Total					\$1,120,049
<u>South Dakota State University</u>					
3G2101	Campus	Planning & Design (Extend Chilled Water Distribution System to SPC and SLM)	Campus Infrastructure	Renovation	\$210,000
3G2102	Central Heating Plant	Mix Tank, Piping, and Pumps Replacement	Building Integrity	Repair	\$430,000
3G2103	Jackrabbit Athletic Complex (SJAC)	Replace Hot Water Boilers	Building Integrity	Repair	\$150,000

FY21 General Fund Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category	M&R Class	Cost Estimate
3G2104	Wintrode Student Center (SWSC)	Boiler Replacement	Building Integrity	Repair	\$100,000
3G2105	Briggs Library	Replace Cooling Tower & Chiller (connect to North Chiller Plant)	Building Integrity	Repair	\$200,000
3G2106	Briggs Library	Roof Replacement	Building Integrity	Repair	\$786,000
3G2107	Wenona Hall	Exterior Cornice, Column, & Soffit Repairs & Restoration	Building Integrity	Repair	\$43,000
3G2108	Campus	Campus - Retrofit Entrances for Key Card Access (SDS, SAS, SPC, SAV, SYE, and others)	Public Health, Safety, & Compliance	Renovation	\$22,477
3G2109	Berg Agricultural Hall (SAG)	Renovate 1st & 2nd Floors	Building Integrity	Renovation	\$2,234,000
Total					\$4,175,477

University of South Dakota

2G2101		Planning & Design			\$0
2G21XX	Campus	Hazardous Materials Abatement (asbestos, lead paint)	Public Health, Safety & Compliance	Maintenance	\$75,000
2G21XX	Campus	Building Control Systems Maint. & Replacement	Energy & Utility Savings	Maintenance	\$43,792
2G21XX	Campus	Sidewalk Safety And Accessibility Improvements	Energy & Utility Savings	Maintenance	\$75,726
2G21XX	Campus	Classroom Critical Maintenance & Repair	Building Integrity	Maintenance	\$25,000
2G21XX	Campus	Academic Building Space Maintenance	Building Integrity	Maintenance	\$25,000
2G21XX	Campus	Electrical Infrastructure Replacement	Energy & Utility Savings	Maintenance	\$60,000
2G21XX	Akeley, Arts & Sciences, Davidson	Roof Repairs	Building Integrity	Maintenance	\$50,000
2G21XX	Continuing Ed	Replace Roof	Building Integrity	Maintenance	\$250,000
2G21XX	Fine Arts	Renovate Fine Arts Restrooms	Building Integrity	Renovation	\$100,000
2G21XX	Fine Arts	Knutson Theatre Renovations	Building Integrity	Renovation	\$1,942,000
2G21XX	Law School	Interior Renovations	Building Integrity	Maintenance	\$300,000
2G21XX	Lee Med	Temp/Humidity Issues at ARC	Building Integrity	Maintenance	\$80,000
2G21XX	Lee Med	Fix Metal Roof above N. Stairwell	Building Integrity	Maintenance	\$50,000
2G21XX	McKusick	Replace Roof	Building Integrity	Maintenance	\$133,697
2G21XX	Old Main	Replace Exterior Doors	Building Integrity	Maintenance	\$30,000
Total					\$3,240,215

Sanford School of Medicine

2G2151		Planning & Design			\$6,573
2G2152	Campus	Campus Building signage	Public Health, Safety, and Compliance	Renovation	\$30,000
2G215X	HSC	Renovation to create Academic Classroom Space	Programmatic Suitability	Alteration	\$94,880
Total					\$131,453

Total FY21 General Fund M&R Projects \$11,206,885