

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 4 – P
DATE: June 24, 2020

SUBJECT

FY21 Fee M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL § 13-53-6](#) – Tuition Rates and Fees

[BOR Policy 6:6](#) – Maintenance and Repair

BACKGROUND/DISCUSSION

In March 1993, the Board approved a per-credit-hour maintenance and repair fee on all on-campus courses. In 2007 the fee was increased to fund bonded critical deferred maintenance projects. The per-credit-hour fee, now part of the on-campus tuition rate, is currently at \$3.36 per credit hour. The M&R fee is used to pay bonded indebtedness and to fund new maintenance and repair projects. The fee is retained by each campus. Available funds are based on the estimated credit hour totals times the \$3.36 per credit hour approved fee. The FY21 projected revenues are as follows:

	FY21 Projected Credit Hours	\$3.36 M&R Fee Projected Revenue
BHSU	38,555	\$129,545
DSU	32,865	\$110,426
NSU	29,580	\$99,389
SDSM&T	51,307	\$172,392
SDSU	226,239	\$760,163
USD	153,836	\$516,889
	532,382	\$1,788,804

IMPACT AND RECOMMENDATIONS

The FY21 available funding is projected to be \$1,788,804, a reduction of \$83,622 from FY20.

Approval of the FY21 M&R Fee projects will allow the universities to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY21 Maintenance and Repair Fee projects

DRAFT MOTION 20200624_4-P:

I move to approve the M&R Fee requested projects for FY21 as listed in Attachment I.

FY21 Fee Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category	M&R Class	Cost Estimate
<u>Black Hills State University</u>					
6R2101		Bond Payment			\$43,953
6R2102		Planning & Design			\$2,592
6R21XX	Jonas Hall	Jonas Hall Doors	Building Integrity	Alteration	\$30,000
6R21XX	Donald E. Young Center	Young Center Electronic Doors	Building Integrity	Alteration	\$33,000
6R21XX	Campus	Road Maintenance	Campus Infrastructure	Maintenance	\$20,000
FY21 Fee M&R Projects Total					\$129,545
<u>Dakota State University</u>					
8R2101		Seires 2007 Critical M&R Bond Payment			\$28,495
8R2102		Planning and Design	Energy & Utility Savings	Renovation	\$4,096
8R2103	Campus Wide	LED lighting Upgrades	Energy & Utility Savings	Renovation	\$40,000
8R2104	Campus Wide	Security Door Hardware Upgrades	Public Health, Safety & Compliance	Alteration	\$22,835
8R2105	DPP	Theater Painting and Upgrades	Programmatic Suitability	Maintenance	\$15,000
FY21 Fee M&R Projects Total					\$110,426
<u>Northern State University</u>					
5R2101		Planning & Design			\$4,969
5R21XX	MeWaldt Jensen	Building renovation/classroom upgrade	Programmatic Suitability	Alteration	\$94,420
FY21 Fee M&R Projects Total					\$99,389
<u>South Dakota School of Mines & Technology</u>					
4G2101		Planning & Design			\$8,620
4G2102		Series 2007 Critical M&R Bond Payment			\$29,995
4G21XX	McLaury	McLaury Phase 3	Building Integrity	Renovation	\$133,777
FY21 Fee M&R Projects Total					\$172,392
<u>South Dakota State University</u>					
3R2101	Briggs Library	Planning & Design (Future Program & Space Modifications)	Programmatic Suitability	Renovation	\$40,000
3R2102		Series 2007 Critical M&R Bond Payment			\$395,577
3R2103	Stanley Marshall Center (SP	Replace Swimming Pool Filtration System	Building Integrity	Repair	\$100,000
3R2104	Campus	Campus - Retrofit Entrances for Key Card Access (SDS, SAS, SPC, SAV, SYE, & others)	Programmatic Suitability	Renovation	\$20,586
3R2105	Briggs Library	Replace Cooling Tower & Chiller (connect to North Chiller Plant)	Building Integrity	Maintenance	\$100,000
3R2106	Berg Ag Hall (SAG)	Renovate 1st & 2nd Floors	Programmatic Suitability	Renovation	\$104,000
FY21 Fee M&R Projects Total					\$760,163
<u>University of South Dakota</u>					
2F2101		M&R Bond			\$80,000
2F2102		Seires 2007 Critical M&R Bond Payment			\$172,470
2F2103		Planning & Design			\$26,673
2F21XX	Campus	Mechanical Repairs and Upgrades	Energy & Utility Savings	Maintenance	\$93,420
2F21XX	Campus	Electrical Repairs & Upgrades	Energy & Utility Savings	Maintenance	\$30,000
2F21XX	Campus	Security Camera and Card Access	Building Integrity	Maintenance	\$50,000
2F21XX	Campus	UPS Replacement	Energy & Utility Savings	Maintenance	\$30,000
2F21XX	Dakota Dome	Pool Maintenance	Public Health, Safety & Compliance	Maintenance	\$34,326
FY21 Fee M&R Projects Total					\$516,889
Total FY21 Fee M&R Projects					\$1,788,804