

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: – X
DATE: December 9, 2020

SUBJECT

Capital Projects List

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL 5-14-1](#) – Classification of Capital Improvements

[SDCL 5-14-2](#) – Supervision by Bureau of Administration of capital improvement projects
– Payment of appropriated funds

[SDCL 5-14-3](#) – Preparation of plans and specifications for capital improvements – State
building committees – Approval by board or commission in charge of
institution

[BOR Policy 6:4](#) – Capital Improvements

BACKGROUND/DISCUSSION

The attached project list identifies the current capital improvement projects along with the regental building committee representative, estimated dollar amount, the source of funds for the project, and the current status of the project.

The review and approval of capital improvement projects involves several phases, and Board approval is required before a project may advance from one stage to another. Institutions may request exemption from this approval process for any maintenance and repair project after the preliminary facility statement. The review and approval steps involved include:

1. Submission of Preliminary Facility Statement for Board approval (proposal and justification).
2. Submission of work request for the Office of the State Engineer (OSE) and appointment of the Building Committee if an A/E firm is needed for development of the Facility Program Plan. OSE begins architect evaluation process and Building Committee interviews and selects architect.
3. Submission of Facility Program Plan (programmatic justification and detail, identification of financing fund source).

(Continued)

INFORMATIONAL ITEM

South Dakota Board of Regents Capital Improvement Projects - December 2020

Facility Name	Ten-Year Plan	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Most Recent Board Action	Current Project Status	Projected Completion Date	Building Committee Rep.
ACADEMIC FACILITIES								
Black Hills State University								
E. Y. Berry Library Renovation	FY12 10 Yr Plan	HB1051-2012 HB1045-2020 SB43-2020	FY22 HEFF Bonds Other M&R Bonding	\$3,000,000 \$3,972,345 \$2,400,000 \$9,372,345	Oct-20 Design Plan	Bid	2022	Bastian
Lyle Hare Stadium Renovation					Jun-16 Facility Stmt	Planning	2024	Bastian
Dakota State University								
Event Center					Dec-16 Facility Stmt	Planning		Schaefer
Madison Cyber labs (MadLabs)		HB1057-2018	Private	\$18,000,596	May-17 Design Plan	Completed	March-2020	Schaefer
Northern State University								
Regional Sports Complex		HB1037-2019	Private	\$33,000,000	Jun-19 Design Plan	Construction	2021	Thares
South Dakota School of Mines and Technology								
Mineral Industries Building			Private		Jun-14 Facility Stmt	A/E Selection		Wink
Music Center (Old Gym) Renovation			Private		Oct-14 Facility Stmt	Planning		Wink
Student Innovation Center			Private		Jun-14 Facility Stmt	A/E Selection		Wink
Devereaux Library Renovation		HB1046-2020	HEFF Bonds General Funds M&R	\$4,000,000 \$1,016,423 \$5,016,423	Dec-20 Program Plan	Design		Bastian
Stadium Renovation			HEFF Funds Local Private		Dec-20 Facility Stmt	A/E Selection		Bastian
South Dakota State University								
American Indian Student Center		SB 50-2018	Private School & Public Lands	\$4,000,000 \$500,000 \$4,500,000	Jun-18 Design Plan	Final Inspection	2020	Schaefer
Animal Disease Research & Diagnostic Lab (ADRDL) - Addition & Renovations		HB1080-2016 SB172-2017	Livestock Disease Emergency 2018 State Bonded LDE/Animal Ready Fund Local ADRDL Fees	\$1,575,000 \$50,039,637 \$2,600,000 \$6,000,000 \$1,105,000 \$61,319,637	Oct-16 Design Plan	Final Inspection	2020	Morgan
Aviation Hangar			Private University	TBD	Aug - 21 Program Plan	A/E Selection	TBD	TBD
Chiller Plant - Chiller Upgrade & Cooling Services			HEFF M&R Rent Revenues	\$1,135,000 \$1,400,000 \$2,535,000	May-18 Facility Stmt	Final Inspection	2020	NA Exempted
Dairy Unit - Replacement/Renovation of Cow Barn & Milking Parlor			Private	TBD	Apr-20 Facility Stmt	A/E Selection	2023	TBD

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Lincoln Hall - Renovation			Private HEFF M&R 2021 HEFF Bonds	\$4,250,000 \$2,993,765 \$10,000,000 \$17,243,765	Aug-17 Facility Stmt	Planning	2022	Bastian
Outdoor Sports Support Facility	SB 51-2018		Business and Athletic Income	\$600,000	Dec-17 Program Plan	A/E Selection	2020	Not Assigned
Raven Precision Agricultural Center - Phase 1	HB1264-2018		Local General Funds Private 2019 State Bonds	\$7,500,000 \$2,000,000 \$16,600,000 \$20,000,000 \$46,100,000	Dec-18 Design Plan	Construction	2021	Morgan
Berg Ag Hall Renovate 1st & 2nd floors - Phase 2			Donations HEFF M&R	\$1,000,000 \$7,194,384 \$8,194,384	Oct - 21 Program Plan	Planning	2023	Morgan
Pugsley Center - Renovation			Private HEFF M&R	\$12,600,000 \$4,000,000 \$16,600,000	Aug-17 Facility Stmt	Planning	2023	Morgan
Rodeo Grounds Practice Facility			Private	TBD	Apr-20 Facility Stmt	A/E Selection	2023	TBD
South Dakota Art Museum Addition and Renovation			Private		Dec-15 Facility Stmt	Planning		Morgan
The Barn Renovation (replaces the Visual Arts Project in the 2012 Capital Project)	HB1051-2012	FY12 10 Yr Plan	2027 HEFF Bonds Private	\$7,500,000 \$3,315,000 \$10,815,000	Jun-2020 Facility Stmt	Planning	TBD	TBD
Utility Tunnel (North), Steam/Condensate Infrastructure (Repair and Modernization)	HB1051-2012	FY12 10 Yr Plan	2014 HEFF Bonds HEFF M&R General Fund M&R Local Funds	\$7,000,000 \$10,381,500 \$1,024,127 \$50,000 \$18,455,627	May-17 Design Plan (revised)	Final Inspection	2019	Schaefer
Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer	HB1051-2012	FY12 10 Yr Plan	2027 HEFF Bonds HEFF M&R	\$5,000,000 \$5,043,000 \$10,043,000	Mar-16 Program Plan	Phased Project Design & Construction	2029	Schaefer
Dakota Dome Renovation	HB1060-2018		Private Local HEFF M&R	\$14,500,000 \$8,719,888 \$5,400,398 \$28,620,286	Oct-18 Design Plan	Final Inspection	2020	Schieffler
National Music Museum	HB1065-2018		Private HEFF M&R	\$9,095,000 \$1,500,000 \$10,595,000	Dec-18 Design Plan	Final Inspection	2020	Schieffler
Health Science Building	SB40-2020		HEFF M&R Private/Local One-Time State Funds	\$4,500,000 \$5,000,000 \$22,000,000	Apr-20 Program Plan	Planning	2022	Stork
New School	HB1071-2018		Private GOED	\$11,847,916 \$5,000,000 \$14,347,916	Aug-18 Facility Design Plan	Final Inspection	2020	Thares

South Dakota School for the Blind & Visually Impaired

University of South Dakota

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REVENUE FACILITIES								
Black Hills State University								
University Wellness Center Addition			Private		Dec-16 Facility Stmt	Planning		Bastian
Dakota State University								
New Residence Hall & Student Life Facility			Auxiliary Bonds Private	\$12,000,000 \$500,000 \$12,500,000	Dec-19 Design Plan	Construction	2021	Schaefer
Northern State University								
N/A								
South Dakota School of Mines and Technology								
Surbeck Center Addition			Private		Apr-14 Facility Stmt	A/E Selection		Wink
South Dakota State University								
N/A								
University of South Dakota								
Wellness Center Expansion			Auxiliary Funds Auxiliary Bonds Private	\$10,000,000 \$6,000,000 \$5,700,000 \$21,700,000	Jun-19 Facility Stmt	Planning	2022	Roberts

- Board Action:**
- 1) Preliminary Facility Statement
 - 2) Facility Program Plan
 - 3) Design
 - 4) Bid - Board approves substantive changes from program Plan
- Project Status:**
- 1) Planning
 - 2) A/E Selection
 - 3) Design
 - 4) Bid
 - 5) Construction