

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 5 – O
DATE: December 9-10, 2020

SUBJECT

FY22 AES M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY

[BOR Policy 6:6 – Maintenance and Repair](#)
[SDCL 38-20A-4](#)
[SDCL 38-20A-59](#)

BACKGROUND/DISCUSSION

Maintenance and repair projects for the Agricultural Experiment Station (AES) are funded by the pesticide tax, enacted by the South Dakota Legislature in 1998 and amended by the 2020 Legislature (SB24). For each annual application fee of \$165.00 collected, the Agricultural Experiment Station receives \$15 and the Cooperative Extension Service receives \$10.

IMPACT AND RECOMMENDATIONS

The pesticide fee revenue allotted to AES is to be used entirely for AES maintenance and repair projects. The pesticide fee revenue for AES is projected to be \$200,000. The attached project list totals \$380,000. AES will supplement the pesticide funds with available local funds to ensure the projects can be accomplished. Funding sources will be identified when the project work orders are submitted.

Approval of the FY22 AES M&R projects will allow SDSU to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY22 AES M&R projects requested by SDSU

DRAFT MOTION 20201209_5-O:

I move to approve the AES M&R projects for FY22 as requested.

**SOUTH DAKOTA STATE UNIVERSITY
 AGRICULTURAL EXPERIMENT STATION (AES)
 FY22 Maintenance & Repair Projects**

Project (Activity #)	Building Name	Project Name	M&R Category ⁽¹⁾	M&R Class ⁽²⁾	FY21 Pesticide Revenue Projection:	Cost Estimate
3AE221	Central Feed Mill	Leg and Auger Repairs	Building Integrity	Repair	\$200,000	
3AE222	Cottonwood	Cow Barn Reroof, Residing, & Repairs	Building Integrity	Repair		\$40,000
3AE223	Poultry Unit	Boiler Replacement	Building Integrity	Repair		\$100,000
3AE224	Swine Unit	Air Handling System Repairs	Building Integrity	Repair		\$40,000
FY22 M&R Projects Total					\$380,000	

**Note: The projects on the list are for the full amount and may include funding above and beyond the Pesticide M&R funds.
 As work requests for the individual projects are approved, the additional fund sources will be identified

Refer to BOR Policy 6:6 Maintenance & Repair

⁽¹⁾ M&R Category

- A. Public Health, Safety, and Compliance
- B. Building Integrity
- C. Programmatic Suitability
- D. Energy and Utility Savings
- E. Campus Infrastructure

⁽²⁾ M&R Class

- A. Maintenance
- B. Repair
- C. Renovation
- D. Alteration