

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 6 – F

DATE: April 1, 2020

SUBJECT:

FY21 Special Schools Nonresident Tuition

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL 13-53-6](#) – Tuition Rates and Fees

[BOR Policy 5:5](#) – Tuition and Fees: General Procedures

BACKGROUND / DISCUSSION

Nonresident Tuition

The South Dakota School for the Blind and Visually Impaired (SDSBVI) annually reviews its instructional and residential costs to determine an appropriate tuition rate for nonresident students who may attend the school. SDSBVI does not currently have any nonresident students in attendance.

The current tuition rate at SDSBVI is \$37,235 for instructional costs and \$15,050 for residential care. An inflationary increase is applied to cover salary policy, CPI on operating expenses and the increase in health benefit cost per benefit eligible employee. The Bureau of Finance and Management calculated the annual Consumer Price Index (CPI) for the last fiscal year at 2.0%.

IMPACT AND RECOMMENDATIONS

Staff recommends that the inflationary increase be applied to the FY20 rates to set the FY21 rates.

Special Schools Tuition and Residential Rates

	FY20 Rate	\$ Increase	% Increase	Proposed FY21 Rate
Instructional	\$37,235	\$745	2.0%	\$37,980
Residence	<u>\$15,050</u>	<u>\$301</u>	2.0%	<u>\$15,351</u>
Total	\$52,285	\$1,046		\$53,331

ATTACHMENTS

None

DRAFT MOTION 20200401_6-F:

I move to approve the FY21 nonresident instructional tuition rate to be \$37,980 and the residence cost to be set at \$15,351 for the School for the Blind and Visually Impaired.