

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 5 – A

DATE: May 14, 2019

SUBJECT

FY21 Informal Budget Hearing Format

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL 4-7-7](#) Annual Budget Estimates Submitted by Budget Unit

BACKGROUND / DISCUSSION

Board of Regents’ budget hearings have historically been held in conjunction with the June Board meeting. Last year’s hearings opened with presentations detailing system priorities as determined by the university presidents and the special schools superintendent. The opening presentation was followed by presentations from each of the university presidents, the special schools superintendent and the executive director discussing highest priorities and key budget issues. The campuses will be instructed to provide details of its top one or two priorities during their presentation.

IMPACT AND RECOMMENDATIONS

After the Board has identified the system and institutional priorities, the campuses will be given guidance regarding their presentations.

The proposed schedule is below.

FY21 Informal Budget Hearings	Wednesday, June 26, 2019
System Priorities	2:45 – 3:00 pm
SDSU/CES/AES	3:00 – 3:15 pm
USD/Law School/SSOM	3:15 – 3:30 pm
SDSBVI & SDSD	3:30 – 3:40 pm
SDSM&T	3:40 – 3:50 pm
DSU	3:50 – 4:00 pm
NSU	4:00 – 4:10 pm
BHSU	4:10 – 4:20 pm
Round Table Discussion	4:20 – 5:00 pm

A final budget adoption will occur at the August Board meeting.

ATTACHMENTS

None

INFORMATIONAL ITEM