

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 2 – P
DATE: May 14, 2019

SUBJECT

FY20 Fee M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL 13-53-6](#) Tuition Rates and Fees

[BOR Policy 6:6](#) Maintenance and Repair

BACKGROUND/DISCUSSION

In March 1993, the Board approved a per-credit-hour maintenance and repair fee on all on-campus courses. In 2007 the fee was increased to fund some bonded critical deferred maintenance projects. The per-credit-hour fee, now part of the on-campus tuition rate, is currently at \$3.36 per credit hour. The M&R fee is used to pay the bonded indebtedness and to fund new maintenance and repair projects. The fee is retained by each campus. Available funds are based on the estimated credit hour totals times the \$3.36 per credit hour approved fee. The FY20 projected revenues are as follows:

	FY20 Projected Credit Hours	\$3.36 M&R Fee Projected Revenue
BHSU	39,928	\$132,161
DSU	30,024	\$99,380
NSU	31,110	\$102,974
SDSM&T	59,371	\$196,518
SDSU	244,176	\$808,222
USD	161,079	\$533,171
	565,688	\$1,872,426

IMPACT AND RECOMMENDATIONS

The FY20 available funding is projected to be \$1,872,426.

Approval of the FY20 M&R Fee projects will allow the universities to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY20 Maintenance and Repair Fee projects

DRAFT MOTION 20190514_2-P:

I move to approve the FY20 M&R Fee projects as requested.

FY20 Fee Maintenance & Repair Projects

Project #	Building Name	Project Name	M&R Category	M&R Class	Cost Estimate
<u>Black Hills State University</u>					
6R2001		Series 2007 Critical M&R Bond Payment			\$49,052
6R2002		Planning & Design			\$5,286
6R20XX	Library	Sidewalk Repair & Replacement	Public Health, Safety & Compliance	Repair	\$40,000
6R20XX	Meier Hall	Sidewalk Repair & Replacement	Public Health, Safety & Compliance	Repair	\$37,823
FY20 Fee M&R Projects Total					\$132,161
<u>Dakota State University</u>					
8R2001		Seires 2007 Critical M&R Bond Payment			\$28,716
8R2002		Planning & Design			\$4,969
8R20XX	Campus Wide	Landscaping/sidewalks/parking repairs	Public Health, Safety and Compliance	Maintenance	\$40,000
8R20XX	Campus Wide	Flooring Replacement	Programmatic Suitability	Renovation	\$15,695
8R20XX	Campus Wide	Painting	Building Integrity	Maintenance	\$10,000
FY20 Fee M&R Projects Total					\$99,380
<u>Northern State University</u>					
5R2002		Planning & Design			\$5,149
5R20XX	Heating Plant	Install fire alarm system	Building Integrity	Maintenance	\$60,000
5R20XX	Campus wide	Roof repairs	Building Integrity	Repair	\$15,000
5R20XX	Campus wide	Concrete repairs/replacment	Campus Infrastructure	Repair	\$22,825
FY20 Fee M&R Projects Total					\$102,974
<u>South Dakota School of Mines & Technology</u>					
4R2001		Series 2007 Critical M&R Bond Payment			\$30,275
4R2002		Planning & Design			\$9,826
4R20XX	Mineral Industries	Mineral Industries Upgrades	Public Health Safety and Compliance	Renovation	\$44,000
4R20XX	Various	Classroom Updates	Programmatic Suitability	Renovation	\$42,417
4R20XX	Campus	Building Security Upgrade	Public Health, Safety, and Compliance	Maintenance	\$70,000
FY20 Fee M&R Projects Total					\$196,518
<u>South Dakota State University</u>					
3R2001					
3R2002		Seires 2007 Critical M&R Bond Payment			\$367,728
3R20XX	Morrill Hall	Planning & Design	Programmatic Suitability	Renovation	\$40,494
3R20XX	Wagner Hall	Convert General Classrooms 217 & 221 to HNS Class Labs	Programmatic Suitability	Renovation	\$200,000
3R20XX	Wagner Hall	Remodel Class Lab 416	Programmatic Suitability	Reovation	\$200,000
FY20 Fee M&R Projects Total					\$808,222
<u>University of South Dakota</u>					
2R2001		Seires 2007 Critical M&R Bond Payment			\$26,659
2R2002		Planning & Design			\$173,923
2R20XX		Old Main Bond Payment			\$80,000
2R20XX	Dakota Dome	Re-lamp Hi-Bay Lighting	Energy & Utility Savings	Maintenance	\$30,000
2R20XX	Fine Arts	Studio Labs sink replacement	Building Integrity	Maintenance	\$22,500
2R20XX	Fine Arts	Gallery Lighting	Building Integrity	Maintenance	\$15,089
2R20XX	Lee Med	New Lockers at Anatomy	Building Integrity	Renovation	\$80,000
2R20XX	Inman House	Replace Windows	Building Integrity	Maintenance	\$105,000
FY20 Fee M&R Projects Total					\$533,171
Total FY20 Fee M&R Projects					\$1,872,426