

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**  
**Consent**

**AGENDA ITEM: 2 – N**  
**DATE: May 14, 2019**

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**SUBJECT**

**FY20 Revised AES M&R Projects**

**CONTROLLING STATUTE, RULE, OR POLICY**

[SDCL 38-20A-4](#)

[SDCL 38-20A-59](#)

[BOR Policy 6:6](#) – Maintenance and Repair

**BACKGROUND/DISCUSSION**

Maintenance and repair projects for the Agricultural Experiment Station (AES) are funded by the pesticide tax, enacted by the South Dakota Legislature in 1998 and amended by the 2018 Legislature (SB34). For each annual application fee of \$120.00 collected, the Agricultural Experiment Station receives \$15 and the Cooperative Extension Service receives \$10.

**IMPACT AND RECOMMENDATIONS**

The pesticide fee revenue allotted to AES is to be used entirely for AES maintenance and repair projects. The pesticide fee revenue for AES is projected to be \$225,000. The attached project list totals \$274,500. AES will supplement the pesticide funds with available local funds to ensure the projects can be accomplished. Funding sources will be identified when the project work orders are submitted.

The Board approved the FY20 AES M&R projects at the December 2018 meeting. This attached project list revises the list approved in December. Approval of the FY20 AES M&R projects will allow SDSU to begin project planning and completion in a timely manner.

**ATTACHMENTS**

Attachment I – FY20 AES M&R projects requested by SDSU

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**DRAFT MOTION 20190514\_2-N:**

I move to approve the revised AES M&R projects for FY20 as requested.

**South Dakota State University  
Agricultural Experiment Station (AES)  
FY20 Maintenance & Repair Projects - Revised**

<b>Project #</b>	<b>Building Name</b>	<b>Project Name</b>	<b>M&amp;R Category</b>	<b>M&amp;R Class</b>	<b>Funding Source</b>	<b>Cost</b>
3A2001	Reminant Nutrition Center	Replace Cattle Processing Facility	Programmatic Suitability	Repair	Pesticide Tax	\$23,900
3A2002	Dairy Science Farm	Renovations of 1118 - fan installation, move bins,	Programmatic Suitability	Renovation	Pesticide Tax	\$100,000
3A2003	Animal Science	Various Fencing Repairs	Building Integrity	Repair	Pesticide Tax	\$15,000
3A2004	Beef Breeding Unit	Driveway repair, concrete bunks, and apron repair	Building Integrity	Repair	Pesticide Tax	\$13,700
3A2005	Animal Science	Lab Renovations	Programmatic Suitability	Renovation	Pesticide Tax/Local Funds	\$100,000
3A2006	Beef Nutrition Unit	Replace Feed Bunks & Gates on outdoor feedlot	Building Integrity	Repair	Pesticide Tax	\$21,900
					FY20 M&R Projects Total	\$274,500