

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 6 – H
DATE: December 11-12, 2019

SUBJECT

SD Mines Stadium Renovation Preliminary Facility Statement (PFS)

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL 5-14-1](#) – Classification of Capital Improvements

[SDCL 5-14-2](#) – Supervision by Bureau of Administration of Capital Improvement Projects – Payment of Appropriated Funds

[SDCL 5-14-3](#) – Preparation of Plans and Specifications for Capital Improvements – State Building Committees – Approval by Board or Commission in Charge of Institution

[BOR Policy 6:4](#) – Capital Improvements

[BOR Policy 6:6](#) – Maintenance and Repair

BACKGROUND/DISCUSSION

South Dakota School of Mines and Technology (SD Mines) requests approval of its Preliminary Facility Statement (PFS) for the renovation of the north stadium buildings on campus. Renovation is necessary to provide more efficient and modern facilities that meet the needs of the campus and the Rapid City community. The building under the stadium grandstand was built in 1974 with no major improvements since that timeframe. The announcer and skybox area at the top of the stadium is not ADA accessible and does not provide for optimal viewing of sporting events. The current facility has one locker room and does not support male and female athletes or home and visiting teams.

IMPACT AND RECOMMENDATIONS

At this time, SD Mines believes construction costs will come in at less than \$5M. SD Mines requests that the building committee be assigned to allow them to select an architect using the Statements of Interest process with an approval by the building committee via phone. Funding may include Rapid City Vision funds, Rapid City Area School funds, maintenance and repair funds, and donations.

ATTACHMENTS

Attachment I – SD Mines Stadium Renovation Preliminary Facility Statement

DRAFT MOTION 20191211_6-H:

I move to approve SD Mines' Preliminary Facility Statement for the renovation of the stadium with an estimated cost not to exceed \$5,000,000 to be funded by other funds. A building committee representative should be appointed to oversee this project.

South Dakota School of Mines & Technology

Preliminary Facility Statement (PFS)

Stadium Renovation

1. General Programmatic Needs to be Addressed

The proposed renovation of the north stadium buildings will support the mission of the university by providing efficient and modern facilities that meet the needs of the campus and the Rapid City community. The building under the stadium grandstand was built in 1974 with no major improvements since that timeframe. The announcer and skybox area at the top of the stadium is not ADA accessible and does not provide for optimal viewing of sporting events. The current facility has one locker room and does not support male and female athletes or home and visiting teams. The football locker room that was added in 2007 is in good condition and will only require minimal changes.

2. Analysis of the Student Body or Constituents Served

The stadium facility is used by collegiate athletics, general student population for intramurals, ROTC, Rapid City Area Schools, and Rapid City emergency services (police and fire). Rapid City Area Schools rent the space for activities and the South Dakota State High School Track Meet is held at the facility every three years. Rapid City Area Schools pays for the use of the facilities annually.

3. Additional Services to be Offered

The renovation will provide facilities with appropriate locker room spaces to serve the university, Rapid City students and sporting officials. The current spaces must be winterized and are unable to be used year-round, so the spaces will be designed with the intent for year-round use. The plan will also review the addition of offices, bookstore space, and sporting event viewing spaces.

4. Compliance with Master Plan

The renovation of the stadium buildings are part of our current master plan.

5. Analysis of Needs Assessment Based on the Facilities Utilization Report

This is not applied to the facilities utilization report.

6. Location



Figure 1. Location of Stadium Building

7. Reallocation or Demolition of Old Space

Not applicable.

8. Proposed Funding Source/Sources

Funds for this project may include Rapid City Vision funds, Rapid City Area School funds, maintenance and repairs funds, and donations.

9. Budget for Development of a Facility Program Plan

Maintenance and Repair planning funds will be used to fund the Facility Program Plan. We do not know at this time if we will go over \$5 million in construction costs, but it most likely will be less than that amount. We request that a building committee be established and allow us to select an architect using the Statements of Interest process with an approval by the building committee via phone.