

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**  
**Consent**

**AGENDA ITEM: 4 – Q**  
**DATE: December 11-12, 2019**

\*\*\*\*\*

**SUBJECT**

**FY21 AES M&R Projects**

**CONTROLLING STATUTE, RULE, OR POLICY**

[SDCL 38-20A-4](#) – Annual registration required for sale or distribution of pesticides

[SDCL 38-20A-59](#) – Distribution of fees

[BOR Policy 6:6](#) – Maintenance and Repair

**BACKGROUND/DISCUSSION**

Maintenance and repair projects for the Agricultural Experiment Station (AES) are funded by the pesticide tax, enacted by the South Dakota Legislature in 1998 and amended by the 2018 Legislature (SB34). For each annual application fee of \$120.00 collected, the Agricultural Experiment Station receives \$15 and the Cooperative Extension Service receives \$10.

**IMPACT AND RECOMMENDATIONS**

The pesticide fee revenue allotted to AES is to be used entirely for AES maintenance and repair projects. The pesticide fee revenue for AES is projected to be \$225,000. The attached project list totals \$306,000. AES will supplement the pesticide funds with available local funds to ensure the projects can be accomplished. Funding sources will be identified when the project work orders are submitted.

Approval of the FY21 AES M&R projects will allow SDSU to begin project planning and completion in a timely manner.

**ATTACHMENTS**

Attachment I – FY21 AES M&R projects requested by SDSU

\*\*\*\*\*

**DRAFT MOTION 20191211\_4-Q:**

I move to approve the AES M&R projects for FY21 as requested.

**South Dakota State University  
Agricultural Experiment State (AES)  
FY21 Maintenance & Repair Projects**

<b>Project #</b>	<b>Building Name</b>	<b>Project Name</b>	<b>M&amp;R Category</b>	<b>M&amp;R Class</b>	<b>Funding Source</b>	<b>Cost</b>
3AE21X	Animal Science Complex	Lab Equipment Installation	Programmatic Suitability	Renovation	Pesticide Tax	\$200,000
3AE21X	Various Units	Fencing Repairs	Infrastructure	Repair	Pesticide Tax	\$16,000
3AE21X	Poultry Unit	Office Building Upgrades (Bldg #850) Replace	Building Integrity	Repair	Pesticide Tax	\$90,000
				<b>FY21 M&amp;R Projects Total</b>		<b>\$306,000</b>
**Note: The projects on the list are for the full amount and may include funding above and beyond the Pesticide M&R funds. As work requests for the individual project are approved, the additional fund sources will be identified.						
Refer to BOR Policy 6:6 Maintenance & Repair						
<sup>(1)</sup> M&R Category						
A.	Public Health, Safety, and Compliance					
B.	Building Integrity					
C.	Programmatic Suitability					
D.	Energy and Utility Savings					
E.	Campus Infrastructure					
<sup>(2)</sup> M&R Class						
A.	Maintenance					
B.	Repair					
C.	Renovation					
D.	Alteration					