

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**

**REVISED  
AGENDA ITEM: 7 – F  
DATE: April 2-4, 2019**

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**SUBJECT**

**FY20 System, Discipline, Delivery, and Vehicle Registration Fees**

**CONTROLLING STATUTE, RULE, OR POLICY**

[SDCL 13-53-6](#)  
[BOR Policy 5:5 Tuition and Fees: General Procedures](#)  
[BOR Policy 5:5:5 Tuition and Fees: Fees](#)

**BACKGROUND/DISCUSSION**

Outside of tuition and mandatory fees, students will be assessed specific fees for services and may pay additional fees for higher cost disciplines. The services could include processing applications, testing for credit, assessment fees, late fees, parking fees or similar services. Discipline fees are used to support high-cost disciplines in the areas of salaries and/or operating expenses.

The Fees for Service are summarized below into the following categories: 1) System Fees, 2) Discipline Fees, 3) Delivery Fees, and 4) Vehicle Registration Fees. A justification is included for any new fee or fee being increased above inflation.

**System Fees**

Application Fee

The universities retain the revenues from the application fee to support work in the admissions offices. The undergraduate application fee is \$20.00 and the graduate application fee is \$35.00. The rates are not increasing for FY20.

Transcript Fee

The universities retain the transcript fee revenue to support the work in providing transcripts. The transcript fee was restructured in FY16 when the system purchased software for processing electronic transcripts and created an e-Transcript Center. The current fee is \$9.00 per transcript. No increase is being recommended.

(Continued)

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**DRAFT MOTION: 20190402\_7-F\_REVISED:**

I move to approve the FY20 System, Discipline, Delivery, and Vehicle Registration Fees, as presented in in the Budget and Finance Committee proposal.

### Challenge by Exam

The Challenge by Exam, formerly known as Exam for Credit, covers the costs of the College Level Examination Program (CLEP) exams. The cost is \$90.75 per exam. No increase is requested.

### International Student Fee

The international student fee was restructured starting in FY13 to a per semester fee with the fee being waived for the summer semester. The semester fee helps to offset the costs of any international student orientation programs, the on-going compliance support related to the Student and Exchange Visitor Information System (SEVIS), and the continuing compliance required of U.S. universities from the time an international student enrolls until the time he/she either graduates, finishes post-graduation training, or terminates his/her academic program and returns home. The fee currently is set at \$100 per semester. No increase is being recommended.

### Testing Fees

Testing costs are to be covered with tuition revenues unless the Board has approved a specific fee. Retest fees have been approved for the COMPASS and the Technology Literacy exams at \$18.00 per exam. Students will individually register for and pay the PRAXIS Principles of Learning & Teaching or the PRAXIS II Content test fees directly to Education Testing Services. There is no increase to the exam fee for the COMPASS or the Technology Retest.

USD contracts with HESI to administer the nursing assessment test for the Associate of Science and Bachelor of Science nursing candidates. The testing costs of \$185.50 are paid directly by the student. SDSU contracts with Assessments Technology Institute at a cost of \$214.00 per student. Since these are electronic assessments, SDSU purchases the student codes insuring the students receive the correct assessment each time. The two institutions note no increase to their fees for FY20.

### **Discipline Fees**

South Dakota has traditionally assessed program fees to support incremental costs of instructional equipment and other operating costs, including salary enhancement, for the benefit of students enrolled in higher cost disciplines. Courses assessing the discipline fees must be approved by the Board.

A 2.9% increase has been applied to the current rate to meet the salary policy increase and the \$1,601 health care increase for each benefit eligible FTE. No operating expense inflationary increase has been applied to the current rates.

Following are a number of requests for an increase above the 2.9% or for a new fee. These increases are being recommended.

DSU – Biology/Chemistry/Physics

(Course prefixes: BIO, CHEM, PHYS)

FY19 Rate	Salary Policy/Health	Above Need for Salary Policy/Health	Proposed FY20 Rate	% Increase
\$20.50	\$0.60	\$10.45	\$31.55	53.9%

Projected Credit Hours or Student Base	2,060
Projected Revenue from Inflation	\$1,236.00
Projected Revenue Above Inflation	\$21,527.00
Total Projected Revenue for FY20	\$64,993.00

DSU requests an increase to the discipline fee for biology, chemistry, and physics. The additional revenue would be used to maintain vital equipment, purchase needed lab supplies, enhance the safety and hygiene activities and in general the science programs at Dakota State University. DSU has a growing undergraduate research program with proven success. The areas have been very effective, producing back-to-back Goldwater Scholars over the past two years. To continue to provide these high-performing outcomes, improved equipment is required. Equipment, such as a gas chromatography-mass spectrometer, high performance liquid chromatography, a centrifuge, a conical microscope, and other equipment that adequately equips a university level science laboratory, while properly maintaining safety and hygiene are examples of what is needed. The experiential training of these students and the learning outcomes are crucial to the students’ progress as critical learners as they join the job market.

DSU – Computer Science Discipline Fee

(Course prefixes: CSC, DAD, GAME, CIS, HIMS, INFA, INFS, and SCTC)

DSU requests a per credit hour increase for the Computer Science Discipline Fee from \$57.15 to \$70.20.

FY19 Rate	Salary Policy/Health	Above Need for Salary Policy/Health	Proposed FY20 Rate	% Increase
\$57.15	\$1.65	\$11.40	\$70.20	22.8%

Projected Credit Hours or Student Base	13,097
Projected Revenue from Inflation	\$21,609.60
Projected Revenue Above Inflation	\$149,305.80
Total Projected Revenue for FY20	\$919,409.30

DSU is seeking an increase in the Computer Science discipline fee for three primary reasons:

1. DSU’s Computer and Cyber Sciences and related programs are rated among the highest in the nation. This is largely due to the credibility of DSU faculty. The

market for these faculty is very competitive and thus demands a salary structure to compete with other institutions and the private sector. These costs continue to go up, resulting in the need to ask for increased support.

2. Many of the operating costs to maintain this level of excellence continue to increase, e.g. server costs, software costs, and the ever-increasing cost of equipment and support infrastructure.
3. DSU continues to grow the value proposition of a DSU education: there is high lifetime value to a DSU degree and increased financial support will help continue to produce that intended outcome in students.

The fee increase will generate additional revenue to support the high cost program of computer science and related fields. The additional revenue will specifically go toward the cost of faculty and to the academic technology needed to support these programs.

NSU – Biology/Chemistry/Physics

(Course prefixes: BIO, CHEM, PHYS)

FY19 Rate	Salary Policy/Health	Above Need for Salary Policy/Health	Proposed FY20 Rate	% Increase
\$20.50	\$0.60	\$10.45	\$31.55	53.9%

Projected Credit Hours or Student Base	3,900
Projected Revenue from Inflation	\$2,340.00
Projected Revenue Above Inflation	\$40,755.00
Total Projected Revenue for FY20	\$123,045.00

NSU requests an increase to the discipline fee for biology, chemistry, and physics. This fee revenue is vital to provide adequate support to science programs. Funds will be used to support:

1. Increased cost of lab supplies, travel costs, software maintenance, and equipment.
2. Salary compression among current faculty salaries (50% of faculty salaries are below 90% of the CUPA level for like positions.);
3. Competitive salaries to attract talented new faculty;
4. A modernized approach to physics instruction;
5. STEM Programming including more emphasis on summer programs;
6. Increased funds to expand opportunities for student workers in the greenhouses and with the campus wide recycling program; and
7. Opportunities for first-hand experience through fieldtrips and field experiences.

NSU – Computer Science Discipline Fee

(Course prefixes: CSC)

NSU requests a per credit hour increase Computer Science Discipline Fee from \$46.10 to \$56.60.

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FY19 Rate	Salary Policy/Health	Above Need for Salary Policy/Health	Proposed FY20 Rate	% Increase
\$46.10	\$1.35	\$9.15	\$56.60	22.8%

Projected Credit Hours or Student Base	135
Projected Revenue from Inflation	\$181.00
Projected Revenue Above Inflation	\$1,226.00
Total Projected Revenue for FY20	\$7,631.00

NSU is requesting a \$10.50 per credit hour increase to the Computer Science Discipline Fee for FY20. The additional funding will be used to support the increased costs of lab maintenance and upgrades.

SDSU – Chemistry Discipline Fee

(Course prefix: CHEM)

FY19 Rate	Salary Policy/Health	Above Need for Salary Policy/Health	Proposed FY20 Rate	% Increase
\$40.95	\$1.20	\$9.10	\$51.25	25.2%

Projected Credit Hours or Student Base	14,482
Projected Revenue from Inflation	\$17,378.70
Projected Revenue Above Inflation	\$131,786.00
Total Projected Revenue for FY20	\$742,202.70

SDSU requests an additional \$9.10 along with salary policy and employee health care benefit increases. Fundamental understanding of chemistry is germane to nearly every discipline in the health care, science and engineering, agriculture and the environment, and related disciplines. As such, up to two years or more of chemistry coursework is required for several majors on-campus. With this background, it should be noted that around 3,000 students (non-majors) enroll in a CHEM service course annually and, since Fall 2010, the chemistry minor is the fifth most popular minor at SDSU (following health science, agricultural business, business, and Spanish).

Chemistry laboratory courses are generally taught by Graduate Teaching Assistants, typically students in their first two years in the Chemistry or Biochemistry graduate program. Instructional quality varies from GTA to GTA and is a source of student complaints regarding the chemistry program, followed by aging equipment. This request is to use increased discipline fees to improve instructional quality in the undergraduate chemistry program while simultaneously lifting the graduate program.

In the most recent Institutional Program Review (February 2018), the only major deficiency noted was support of graduate students. Stipends for graduate assistantship are low compared with national norms (the FY17 stipend was 85% of the Oklahoma survey

average for the previous three years), health insurance is not included, and support is guaranteed for only two years. As a consequence, the ability to attract quality domestic students has waned. The enrollment of international students in the graduate program has increased from about 35% in 2010 to 65% in 2018. This not only impacts the chemistry program, but also effects the ability of SDSU in fulfilling its mission to support South Dakota. Once a domestic student leaves the state, it is much more difficult to get them to return than if they hadn't left initially; meanwhile international students are less likely to stay in the state to begin with.

The requested discipline fee request would be used in the following manner:

1. Graduate assistantship stipends will be supplemented to bring SDSU nearer to the mean of the Oklahoma survey, with the intent of making the chemistry graduate program more attractive to domestic students in the absence of health insurance. The increased number of applicants will presumably result in an improved academic quality of the applicant pool. Again, these are the students that will become GTAs.
2. A focused recruiting effort aimed at regional institutions granting an M.S. in chemistry as their highest degree will be developed. These schools would include Creighton, Nebraska-Kearney, Northern Iowa, St. Cloud State, Mankato State, MN State-Moorhead, Winona State, Illinois State, Western Illinois, Grand Valley State, and Western Kentucky. These departments are somewhat similar in culture to the Department of Chemistry and Biochemistry and their graduates would be poised to successfully contribute immediately to the graduate and teaching programs.
3. The new graduate student orientation program will be enhanced. Due to previous budgetary pressures, our orientation program has been cut from six weeks to two. We intend to shift back to a six-week program with emphasis on GTA training through testing of academic preparation and training in teaching and communication strategies, laboratory safety, and related items.
4. Upon moving in to the Avera Health and Science Center in 2010, laboratory experiments for the service courses (CHEM 106, 108, 112, 114, 326, and 328) shifted to use of LabQuest interfaces to collect sensor data and facilitate data collection and analysis. This significantly modernized the laboratory experience to that analogous to an industrial setting. Contingencies to maintain and replace these electronic interfaces and the associated sensor devices was somewhat lacking. A portion of the increased discipline fee will be devoted to updating this platform on a recurring basis.

SDSU – Fine Arts Discipline Fee

(Course prefix: ART, ARTD, ARTE, ARTH, DANC, DSGN, GDES, MUAP, MUEN, MUS, THEA)

FY19 Rate	Salary Policy/Health	Above Need for Salary Policy/Health	Proposed FY20 Rate	% Increase
\$20.60	\$0.60	\$5.00	\$26.20	27.2%

Projected Credit Hours or Student Base	8,587
Projected Revenue from Inflation	\$5,152.50
Projected Revenue Above Inflation	\$42,935.00
Total Projected Revenue for FY20	\$224,979.65

SDSU requests a \$5.00 increase to the Fine Arts Discipline Fee above salary policy and employee health care benefit increases. The fee will be assessed to students enrolled in all SDSU main campus, state support courses with the ART, ARTD, ARTE, ARTH, DANC, DSGN, GDES, MUAP, MUEN, MUS and THEA prefixes. This request has been reviewed by the Fine Arts Discipline Council. The cost of a BFA in Graphic Design is the most impacted with this increase.

The primary purpose of this fee request is to provide funds for the purchase and maintenance of equipment necessary for the effective delivery of courses and programs. The additional revenue generated by the increase will help ensure that resources are available to meet the standards set forth by the National Association of Schools of Art and Design (NASAD), the National Association of Schools of Music (NASM), and the National Association of Schools of Theatre (NAST). Students will directly benefit from this fee because of the enhanced academic experience that the fee revenue will facilitate.

The School of Design will use discipline fee revenue to support its ongoing NASAD accreditation. Studio quality represents a pressing need for programs in the visual arts. Fee revenue will allow the School to purchase and repair studio technology, equipment, and furniture to stay abreast of accreditation standards. It will also support academic programming in film, animation, and graphic design. These are growing fields with accompanying technology needs that require frequent updating, such as Wacom screens, software, cameras, and lighting equipment.

The art history curriculum is in specific need of revision to better serve today's students. Needs include support for active and engaged learning opportunities such as visiting lecturers, touring museums, meeting visiting artists, and materials and supplies for in-class activities. Students will also benefit from access to current journal and media outlets, which require annual subscriptions. Application of the discipline fee to the ARTH prefix is essential to allow the School to address these issues.

SDSU’s School of Performing Arts enjoys a strong reputation for quality programs and events. All programs in the School follow an established maintenance schedule that will be addressed through the proceeds from this fee. The opening of the expanded Performing Arts Center will increase the School’s inventory and therefore its maintenance needs. The requested fee increase will allow the School to purchase and repair musical instruments, including pianos, for classrooms, studios, and practice rooms. It will facilitate the purchase of specialized music technology for classrooms and studios. It will also allow the School to fully leverage its newly-constructed scene shop and costume shop in support of its theatre program. Application of the fee to the DANC prefix will allow the School to maintain its new professional-grade dance studio.

This fee increase will provide a consistent stream of resources to maintain the School’s inventory in a manner consistent with NASM standards and the program’s mission. During its most recent accreditation visit by NASM, reviewers suggested that the administration seek ways to “provide more support” for the maintenance and replacement of existing equipment. The NASM Standards summary questioned whether budget allocations are sufficient for the maintenance and repair of equipment. It also raised doubts of whether “financial support is sufficient to ensure continued operation.” The next NASM accreditation visit is scheduled for spring 2020. Furthermore, the School is seeking accreditation from NAST, with a site visit scheduled for fall 2019. Resolving support for maintenance and replacement of existing equipment is therefore a high priority for the School of Performing Arts and SDSU.

In addition to meeting equipment and technology needs, the requested fee increase will strengthen the Schools of Design and Performing Arts in other areas. Fee revenue will allow these units to fund lecturers, visiting artists, and exhibitions and performances that strengthen pathways to four-year graduation. It will support the development of digital and social media outlets to advance student retention. Finally, the fee will provide funding for faculty development through participation in discipline-specific conferences.

SDSU – Early Childhood Development NEW

(Course prefix: ECE)

<u>FY19 Rate</u>	<u>Salary Policy/Health</u>	<u>Above Need for Salary Policy/Health</u>	<u>Proposed FY20 Rate</u>	<u>% Increase</u>
			\$15.00	
Projected Credit Hours or Student Base			3,583	
Total Projected Revenue for FY20			\$53,745.25	
Projected Cost Increase Per Student per Credit Hour			\$15.00	

South Dakota State University requests a new Early Childhood Development Discipline Fee at the rate of \$15.00 per credit hour.



To meet certification standards and to incorporate National Association for the Education of Young Children (NAEYC) Lab School accreditation requirements, students in early childhood education take 63 ECE credits. Multiplying 63 credits by \$15.00 and dividing across eight semesters, the cost of the program increases by an average of \$117 per semester. Program fees will be lower in the freshman and sophomore years, with more of an increase during the junior and senior years.

The Early Childhood Education (ECE) program at South Dakota State University is a lab-intensive program that currently operates without program or lab fees. The 28,442 square foot Fishback Center for Early Childhood Education is operated and maintained with no fees other than very modest charges to the parents/caregivers of the pre-school children who attend. These minimal charges cover costs associated with art activities and other consumable materials used by the preschool children.

Based on student credit hours generated in FY 2018 (3,583), a per credit fee of \$15.00 would generate approximately \$53,745 per year and would be used to offset costs associated with maintaining a large laboratory as well as curriculum and programming associated with a nationally accredited Early Childhood Education Lab School. The National Association of Education for Young Children (NAEYC) is an extremely rigorous accrediting body. Accreditation is achieved by less than 7% of early childhood education programs nationwide. Very precise child to educator ratios are mandated and maintained in our ECE Lab School and add to the expenses of the program. University students in the ECE program benefit from low faculty to student ratios as well, which is befitting this type of learning experience. In addition to accreditation of the actual Lab School, the early childhood education program and curriculum meets additional accreditation standards of the Council for Accreditation of Educational Preparation (CAEP).

Providing a safe, secure environment for the children, students, faculty, and staff in the ECE Center is of utmost concern. While basic security needs are met and maintained, our lab school is home to one of the most vulnerable populations on campus and as such, keeping current with updated safety measures is a key priority. This, too, is an added cost.

We provide a safe, high quality, rigorous laboratory setting that is a unique advantage to early childhood education students at SDSU. To maintain this laboratory and the unique curriculum experiences involving the education of young children, and to continue meeting accreditation standards for both the Lab School and the actual curricular program, a program fee is necessary to offset related costs and expenses.

The ECE program has field-based course requirements that place additional stress on the ECE program budget. These include:

- Required technology to record student teaching for the clinical mentoring model of supervision; iPads, cameras and software programs for reviewing run approximately \$3000/year;
- Maintaining Fishback Early Childhood Education Center records for each child and compiling all necessary documentation for Lab School and program

accreditations run between \$3000 - \$5000/year in summer salary, depending on accreditation cycles and when self-study materials are due.

- Group supervision of student teachers is recommended by the NAEYC accrediting body and is directed by a clinical faculty mentor. Costs are approximately \$3000/semester or \$6000 per year.
- Reduced course sizes directly related to classrooms in the laboratory preschool (i.e. per accreditation standards, the maximum student enrollment is five students in the preschool student teaching courses). With only five classrooms there are times additional out of lab school placements are required at additional supervisory cost of \$15,000/year.
- Due to the complexity of the ECE program, a professional advisor is assigned at 0.5 FTE to the program. This is at a cost of \$22,754 in salary and benefits.
- To fully upgrade safety and security at the highest level would include one-time costs of \$89,000 plus yearly upkeep. Anticipated yearly costs to continue upgrading security measures and to ensure maintenance of measures already in place is \$12,000.
- Currently there is a staff person in place at the reception/front desk area at 50% time at a cost of \$23,200 in salary and benefits. We would like to increase this to full-time coverage at an additional cost of \$23,200.
- Laboratory Supplies:
  - Inquiry Based Methods Curriculum - \$4,000/year
  - Assessment Instruments - \$1,000/year
  - Printing Costs - \$3,000
  - Library Software Support - \$110/year
  - Electronic Portfolio Software Fee - \$585/year
  - Copyright Clearance and Printing - \$3,500/year

USD – Chemistry Discipline Fee

(Course prefix: CHEM)

FY19 Rate	Salary Policy/Health	Above Need for Salary Policy/Health	Proposed FY20 Rate	% Increase
\$40.95	\$1.20	\$42.25	\$84.40	106.1%

Projected Credit Hours or Student Base	5,073
Projected Revenue from Inflation	\$6,088.05
Projected Revenue Above Inflation	\$214,334.70
Total Projected Revenue for FY20	\$428,160.75

USD requests to raise the Chemistry Discipline Fee rate to \$84.40. To attract highly qualified chemistry faculty, who are both stellar researchers and excellent educators, the USD chemistry department must be staffed at levels similar to those at competitor institutions. When comparing similar PhD programs, it is apparent USD chemistry has too few laboratory staff to allow the department to grow, and the current staff is already high cost when compared to most STEM disciplines. To ensure that chemistry remains

competitive they will need a highly qualified nuclear magnetic resonance (NMR) technician to maintain operation and maintenance of the nuclear magnetic resonance and microscopy equipment. This will ensure the USD chemistry faculty will not only continue to attract external funding but will expand upon it. A technician will ensure the instruments are in better operating condition for use in teaching and research.

Chemistry graduate teaching assistantship stipends have not risen in the past twenty-five years. They are currently below the standard of living recognized by federal agencies. The assistantship packages at competing institutions are becoming more attractive and the current USD stipend level limits the ability to attract graduate students to MS and PhD programs. Graduate students are essential for a highly impactful department because they allow us to safely and effectively teach the large number of students in laboratory sections. They also are of vital help in the research laboratories where they collect and analyze data necessary for both peer-reviewed publications and for obtaining large external grants and contracts.

In addition to the need for additional, and properly paid personal, the chemistry department maintains \$3 million of high-end instrumentation (e.g., the only single crystal x-ray diffractometer in the state, nuclear magnetic resonance instrument, mass spectrometer, scanning electron microscope, and transmission electron microscope), equipment which is used by all levels of students, and people throughout the state. This year we already expect \$20K in service calls by manufacturers to repair some of our equipment. Additionally, increased STEM funds would also be used to help match NSF-MRI program funding (30% match requirement) for the acquisition of new equipment so that USD can remain at the cutting edge. Much of USD's instrumentation is reaching normal operating lifetimes and will need to be replaced in the coming years.

USD – Fine Arts Discipline Fee

(Course prefix: ART, ARTH, ARTE, ARTD, MUS, MUAP, MUEN, THEA)

	Above Need for			
FY19 Rate	Salary Policy/Health	Salary Policy/Health	Proposed FY20 Rate	% Increase
\$20.60	\$0.60	\$5.00	\$26.20	27.2%

Projected Credit Hours or Student Base	10,370
Projected Revenue from Inflation	\$6,222.50
Projected Revenue Above Inflation	\$51,850.00
Total Projected Revenue for FY20	\$271,694.50

USD requests a \$5.00 increase to the Fine Arts Discipline Fee above salary policy and employee health care benefit increases. The fee will be assessed to students enrolled in all USD main campus, state support courses with the ART, ARTH, ARTE, ARTD, MUS, MUAP, MUEN, and THEA prefixes.

The primary purpose of this fee is to address equipment upgrade and replacement needs. All three department accreditation reports cite a need to make commitments for improvement in instructional equipment. Over a twenty-year period, the National Association of Schools of Theatre (NAST), the National Association of Schools of Art Design (NASAD), and the National Association of Schools of Music (NASM), the arts accrediting bodies, have listed specific items that need to be addressed such as ventilation equipment, need for all new pianos, need for new Apple computers every three years and updated software each year for graphic design, instrument repair funding, new instrument purchases, new laser cutters and 3-D printers, new theatre lighting equipment for student use, etc.

Additionally, classroom equipment such as computer hardware, software, peripherals and materials evolve relatively rapidly and are in more serious need of replacement and updating on a biannual or annual basis to increase student participation and foster support for the learning environment.

There is evidence that shows fine arts engagement has a significant effect on the academic and social success of college students. Upgraded equipment and technology allows students to think “outside the box” versus using outdated tools and instruments that can result in the loss of productivity.

At this time, the College of Fine Arts retention rate is 69.7%. This is a drop from several years ago when the College had a retention rate of around 87%. It is a challenge seeking to increase the retention rate without increased income to fund classroom and equipment upgrades, as well as purchasing new equipment to keep up with academic demands and industry standards. To recruit and retain the best and brightest students, each department must have equipment that is at least as good if not better than what students had in their high schools.

ARTH prefix should be included in the College of Fine Arts program fee to provide financial assistance for the art department to bring in guest art historians to lecture and to provide class travel to important museums within the region. Including ARTH in this fee request follows the College of Fine Arts mission that states we “prepare students for life-long engagement with local and global communities.” Guest lectures are a major part of the USD art curriculum, and art history and art appreciation students would benefit greatly from exposure to professional guest art historians presenting their perspectives on historical art topics. At this time, students in the art history and art appreciation classes do not have opportunities to learn from guest art historians because there is not available funding. Vermillion is isolated from metropolitan areas so student access to art history presentations outside of class time occurs only when a student has an opportunity to attend a regional or national conference. Funds to bring in regional and national speakers in art appreciation and art history are important to students continuing to advance their learning about global perspectives in art. The additional dollars generated by including ARTH in this fee request will provide seed money to assist the department in bringing in guest art historians. Additionally, this fee could provide some support for class travel to visit museums in Des

Moines, Minneapolis, Kansas City, and Chicago. The department seeks to provide these opportunities to enhance the learning experience for each student and educate them about being engaged in their own local community to develop educational experiences through artwork displays.

In educating USD art students in foundation classes, they seek to provide the technology tools for a modern art program. Without an increase to this fee, USD lacks the ability to meet this need. For example, the Department of Art graphic design program continues to expand but it is already putting extreme funding demands on the department and college budgets. More students require additional and higher powered computers that run more advanced and costly software programs. High quality faculty members expect classroom equipment to be repaired or replaced so it can be used within the program and are relevant upon student graduation. Costs for upgraded software and costs for specialized printing in the visual arts witnesses an ever increasing price from vendors. Additionally, programs such as ceramics and sculpture are equipment heavy programs requiring safe equipment usage.

A professional theatre experience has become more and more a product of technology. Theatre production, as well as technical theatre education, demands a greater reliance on up-to-date technology. USD's current outdated lighting equipment in the two theatre performance studios compromises our production value and our ability to train students for meaningful careers in the industry. The Department of Theatre lost its previous tenure-track professor of lighting and sound design in part because he was recruited away from USD to teach at another university that has updated equipment. The theatre scene design area is in much need of upgraded electrical capabilities in the classroom as well as new hardware and software for this advanced program. The new equipment would bring USD up to industry standard. Furthermore, the growing musical theatre program needs quality pianos for their professional training and travel potential for young artists to prepare for the professional field.

The music technology lab combines piano keyboards and computers. To ensure an industry standard environment conducive to creativity and achievement, new technology equipment should be placed on a rotating replacement schedule. Music student feedback is very positive with the current discipline fee because students are seeing new instruments and technology being purchased for their immediate use in class. However, this need will continue to grow and expand given the quality of students recruited to the program.

These are only a few of the many examples that justify the need and student desire for a College of Fine Arts requested program fee increase. From a survey done several years ago of Fine Arts students with regards to the discipline fee, 96% were supportive of being assessed this fee.

USD – Business Discipline Fee

(Course prefix: ACCT, BADM, BLAW, DSCI, ECON, FIN, HRM, HSAD, ENTR, MGMT, MKTG)

		Above Need for		
FY19 Rate	Salary Policy/Health	Salary Policy/Health	Proposed FY20 Rate	% Increase
\$29.35	\$0.85	\$11.90	\$42.10	43.4%

Projected Credit Hours or Student Base	15,302
Projected Revenue from Inflation	\$13,006.70
Projected Revenue Above Inflation	\$182,094.00
Total Projected Revenue for FY20	\$644,214.70

USD requests an \$11.90 increase in addition to the salary policy and employee health care benefit increases for the Business Discipline Fee charged on undergraduate courses.

The Beacom School of Business had a salary enhancement fee in 2007 at a rate of \$4.70 per credit hour. In 2008, the special discipline fee was approved in addition to the salary enhancement, for a combined amount of \$24.90 per credit hour to meet institutional needs at that time. In the eleven years since, the fee has been subject to only inflation increases with no request by the Business School to increase the fee. The special discipline fee is currently at \$29.35 per credit hour. The special discipline fee has been used for funding many activities in the Beacom School of Business relating to the maintenance of its Association of Advance Collegiate Schools of Business (AACSB) Accreditation, including (not a complete list): a) hiring new qualified faculty, b) improving salary competitiveness for current qualified faculty, and c) increasing faculty-student engagement through participation at regional and/or national competitions. Major benefits derived from the use of the special discipline fee include: meeting AACSB accreditation standards pertaining to faculty qualifications (Standards 15), increasing rankings and reputation of the Beacom School of Business, and achieving student success through 98% placement rate and other distinctions at regional/national competitions.

The Beacom School of Business is currently in the re-accreditation review process, with the visit by the Peer Review Team (PRT) scheduled in February 2019. To maintain its AACSB accreditation, the School has to demonstrate evidence of continuous improvement in its curriculum. In line with this expectation, the undergraduate core curriculum was reviewed by its faculty in the 2017-18 academic year, and based on the needs identified by the AACSB-mandated assessment process, the School adopted curriculum changes that involve adding two new core courses in the areas of Business Communications and Ethics, without increasing the total credits (120) required for graduation. To teach these two courses in its core curriculum to the undergraduate business major students (about 6 sections of 45 students/section per year per course), the school needs to hire two additional instructors, each at a salary of \$80,000 plus benefits (approx. 20%).

Therefore, an additional funding of \$196,000 is needed ongoing per year, starting FY20.

### **Delivery Fees**

Universities may assess a program delivery fee to support the incremental costs of additional equipment, support staff, space or facilities, student services, business services or library and related services for all courses in a program offered in an off-campus location. For FY20, the delivery fees will receive a 2.9% increase to cover salary policy and the health care increase need. No inflation to the operating expense base has been included. No new fees or increasing beyond the 2.9% are requested.

#### SDSU/USD Nursing

SDSU and USD uniformly assess the student costs for the off-campus nursing programs. All off-campus and internet delivered nursing courses are charged on-campus tuition because of the state funding received for the two programs. The nursing delivery fee is also the same for both programs and will be \$45.80 for FY20.

#### USD Masters of Social Work Delivery Fee

A delivery fee equivalent to the nursing delivery fee is assessed to deliver the Masters of Social Work program off campus. For FY20, the delivery fee rate is set at \$45.80.

#### USD Allied Health and School of Medicine Delivery Fee

A delivery fee equivalent to the nursing delivery fee is assessed to deliver Allied Health and School of Medicine programs off campus. The delivery fee will be \$45.80 for FY20.

#### SDSU/USD Masters of Public Health

For FY20, the delivery fee for the Masters of Public Health will be \$144.70.

#### SDSU Medical Laboratory Science Delivery Fee

The semester fee for delivery of the Medical Laboratory Science program off campus will be \$1,109.30.

#### pMBA

USD delivers a hybrid professional MBA program offered face-to-face in Vermillion and in Sioux Falls with classes scheduled to meet the needs of working professionals. Students taking this hybrid program can take online, face-to-face, and hybrid classes. The delivery fee is assessed to those courses offered via distance and at the University Center. The pMBA delivery fee will be \$384.15 for FY20.

#### Nonresident Online Computer Science, Cyber Operations & Network and Security Administration Delivery Fee

DSU delivers high quality online computing programs including Computer Science, Cyber Operations, and Network Security Administration. Students enrolled in these programs are degree seeking and able to complete the program 100% online. This delivery fee will be \$109.60 for FY20. This fee will not be applied to active military to keep their per credit hour cost at \$250.

Nonresident Online Masters in Engineering Delivery Fee

SDSM&T offers three specialized professional masters degrees – Mining Engineering and Management, Engineering Management, and Construction Management. While SDSM&T offers these programs in person on campus, the primary market is working professionals who are taking the programs by distance. This delivery fee will be \$177.95 for FY20.

**Vehicle Registration**

Vehicle registration fees are assessed to all students and faculty that choose to park on the university properties. The fees are used to pay for acquiring, maintaining, and improving appropriate parking facilities and for associated administration costs.

The rates are being adjusted by 2.2% inflation and rounded to the nearest dollar. NSU is requesting a change to its fee structure.

NSU Parking Rates

Northern State University proposes to implement a change in the pricing structure for parking permits. Currently, all permits cost \$73.00. The FY20 rate with inflation will become \$75.00.

Pressure on the parking lots on the west side of campus has increased as a result of the new residence halls. In the proposed parking model, there will be a \$75 permit and a \$125 permit. Students who live in one of the residence halls on the west side of campus will have the first opportunity to purchase a permit that allows them to park in any lot on campus including the Steele Hall and Washington Street parking lots, lots closest to their residence halls. The cost of the permits will be \$75. Unrestricted permits not sold to students in Steele Hall, Great Plains West, Wolves Memorial Suites or Briscoe Hall will be available to any other student, faculty or staff at a cost of \$125. There will be a total of 550 unrestricted permits available. There are 440 beds in the residence halls on the west side of campus.

The other type of permit available will be a restricted permit that will allow the holder to park in any lot on campus except the Steele Hall and Washington Street parking lots. The cost of the restricted permit will be \$75.

The purpose of this structure is to encourage people to take advantage of the other parking lots available on campus. Paying the higher price for a parking permit will be a choice that individuals make since there are ample parking spots available at the lower cost on the west side of campus. All students will still have the ability to purchase an annual parking permit for \$75.



**IMPACT AND RECOMMENDATIONS**

The Legislature funded a 2.5% salary policy increase for state employees and a \$1,601 per benefit eligible employee increase to the employer-paid health care benefit. System fees are not increasing. For discipline fees, a 2.9% increase has been applied to meet only the salary policy and health care benefit need. Discipline fees will not receive an inflationary increase on operating expenses. Delivery fees will also be increased to cover the salary policy and health benefit cost increase. Justification has been provided for those fees increasing above the 2.9% increase. Vehicle registration fees will increase 2.2% rounded to the nearest dollar for the maintenance and repair of the parking facilities and operation of the parking system.

**ATTACHMENTS:**

Attachment I – Proposed Fee Schedule for FY20

Handout A – Budget and Finance Committee Proposal

**South Dakota Board of Regents**  
**Proposed FY20 On-Campus Tuition and Mandatory Fees**

	Current Rate	\$ Increase	% Increase	FY20 Rate
<b>Black Hills State University</b>				
<b>Undergraduate - Per Credit Hour</b>				
Resident	\$254.20	\$8.40	3.3%	\$262.60
State Employee, ROTC, Teacher Certification	\$127.10	\$4.20	3.3%	\$131.30
Over Sixty-Five	\$139.80	\$4.60	3.3%	\$144.40
Remedial <sup>(7)</sup>	\$340.05	\$11.20	3.3%	\$351.25
Child of Alumni <sup>(3)</sup>	\$254.20	\$8.40	3.3%	\$262.60
South Dakota Advantage <sup>(4)</sup>	\$254.20	\$8.40	3.3%	\$262.60
Western Undergraduate Exchange <sup>(2)</sup>	\$355.70	\$11.75	3.3%	\$367.45
Nonresident	\$355.70	\$11.75	3.3%	\$367.45
Minnesota Reciprocity - SU2019 - BHSU	\$275.85			\$275.85
<b>Graduate - Per Credit Hour</b>				
Resident	\$328.20	\$10.85	3.3%	\$339.05
State Employee, Teacher Certification	\$164.10	\$5.40	3.3%	\$169.50
Graduate Assistant	\$173.95	\$5.75	3.3%	\$179.70
Over Sixty-Five	\$180.50	\$5.95	3.3%	\$186.45
Nonresident	\$612.40	\$20.20	3.3%	\$632.60
Nonresident Graduate Assistant	\$206.75	\$6.80	3.3%	\$213.55
Minnesota Reciprocity - SU2019 - BHSU	\$474.50			\$474.50
Western Regional Graduate Program <sup>(5)</sup>	\$328.20	\$10.85	3.3%	\$339.05
<b>Dakota State University, Northern State University</b>				
<b>Undergraduate - Per Credit Hour</b>				
Resident	\$243.30	\$8.05	3.3%	\$251.35
State Employee, ROTC, Teacher Certification	\$121.65	\$4.00	3.3%	\$125.65
Over Sixty-Five	\$133.85	\$4.40	3.3%	\$138.25
Remedial <sup>(7)</sup>	\$340.05	\$11.20	3.3%	\$351.25
Child of Alumni <sup>(3)</sup>	\$243.30	\$8.05	3.3%	\$251.35
South Dakota Advantage <sup>(4)</sup>	\$243.30	\$8.05	3.3%	\$251.35
Western Undergraduate Exchange <sup>(2)</sup>	\$342.40	\$11.30	3.3%	\$353.70
Nonresident	\$342.40	\$11.30	3.3%	\$353.70
Minnesota Reciprocity - SU2019 - DSU	\$246.85			\$246.85
Minnesota Reciprocity - SU2019 - NSU	\$272.80			\$272.80
<b>Graduate - Per Credit Hour</b>				
Resident	\$319.40	\$10.55	3.3%	\$329.95
State Employee, Teacher Certification	\$159.70	\$5.25	3.3%	\$164.95
Graduate Assistant	\$169.30	\$5.60	3.3%	\$174.90
Over Sixty-Five	\$175.70	\$5.80	3.3%	\$181.50
Nonresident	\$596.30	\$19.70	3.3%	\$616.00
Nonresident Graduate Assistant	\$201.20	\$6.65	3.3%	\$207.85
Minnesota Reciprocity - SU2019 - DSU	\$471.70			\$471.70
Minnesota Reciprocity - SU2019 - NSU	\$471.45			\$471.45
Western Regional Graduate Program <sup>(5)</sup>	\$319.40	\$10.55	3.3%	\$329.95

**South Dakota Board of Regents**  
**Proposed FY20 On-Campus Tuition and Mandatory Fees**

	Current Rate	\$ Increase	% Increase	FY20 Rate
<b>South Dakota School of Mines &amp; Technology</b>				
<b>Undergraduate - Per Credit Hour</b>				
Resident	\$249.70	\$8.25	3.3%	\$257.95
State Employee, ROTC, Teacher Certification	\$124.85	\$4.15	3.3%	\$129.00
Over Sixty-Five	\$137.35	\$4.55	3.3%	\$141.90
Remedial <sup>(7)</sup>	\$340.05	\$11.20	3.3%	\$351.25
Child of Alumni <sup>(3)</sup>	\$249.70	\$8.25	3.3%	\$257.95
South Dakota Advantage <sup>(4)</sup>	\$249.70	\$8.25	3.3%	\$257.95
Western Undergraduate Exchange <sup>(2)</sup>	\$374.60	\$12.35	3.3%	\$386.95
Nonresident	\$391.10	\$12.90	3.3%	\$404.00
Minnesota Reciprocity - SU2019 - SDSM&T	\$249.70			\$249.70
<b>Graduate - Per Credit Hour</b>				
Resident	\$324.85	\$10.70	3.3%	\$335.55
State Employee, Teacher Certification	\$162.45	\$5.35	3.3%	\$167.80
Graduate Assistant	\$172.20	\$5.70	3.3%	\$177.90
Over Sixty-Five	\$178.70	\$5.90	3.3%	\$184.60
Nonresident	\$652.00	\$21.50	3.3%	\$673.50
Nonresident Graduate Assistant	\$204.65	\$6.75	3.3%	\$211.40
Minnesota Reciprocity - SU2019 - SDSM&T	\$462.95			\$462.95
Western Regional Graduate Program <sup>(5)</sup>	\$324.85	\$10.70	3.3%	\$335.55
<b>South Dakota State University, University of South Dakota</b>				
<b>Undergraduate - Per Credit Hour</b>				
Resident	\$248.35	\$8.20	3.3%	\$256.55
State Employee, ROTC, Teacher Certification	\$124.15	\$4.10	3.3%	\$128.25
Over Sixty-Five	\$136.60	\$4.50	3.3%	\$141.10
Remedial <sup>(7)</sup>	\$340.05	\$11.20	3.3%	\$351.25
Child of Alumni <sup>(3)</sup>	\$248.35	\$8.20	3.3%	\$256.55
South Dakota Advantage <sup>(4)</sup>	\$248.35	\$8.20	3.3%	\$256.55
Western Undergraduate Exchange <sup>(2)</sup>	\$360.50	\$11.90	3.3%	\$372.40
Nonresident	\$360.50	\$11.90	3.3%	\$372.40
Minnesota Reciprocity - SU2019 - SDSU	\$269.00			\$269.00
Minnesota Reciprocity - SU2019 - USD	\$259.10			\$259.10
<b>Graduate - Per Credit Hour</b>				
Resident	\$326.05	\$10.75	3.3%	\$336.80
State Employee, Teacher Certification	\$163.00	\$5.40	3.3%	\$168.40
Graduate Assistant - USD	\$172.80	\$5.70	3.3%	\$178.50
Over Sixty-Five	\$179.35	\$5.90	3.3%	\$185.25
Nonresident	\$626.85	\$20.70	3.3%	\$647.55
Nonresident Graduate Assistant - USD	\$205.40	\$6.80	3.3%	\$212.20
Minnesota Reciprocity - SU2019 - SDSU	\$467.65			\$467.65
Minnesota Reciprocity - SU2019 - USD	\$457.75			\$457.75
Western Regional Graduate Program <sup>(5)</sup>	\$326.05	\$10.75	3.3%	\$336.80

**South Dakota Board of Regents**  
**Proposed FY20 On-Campus Tuition and Mandatory Fees**

		Current Rate	\$ Increase	% Increase	FY20 Rate
<b>South Dakota State University, University of South Dakota</b>					
<b>Pharmacy &amp; Allied Health Programs <sup>(6)</sup></b>					
Resident - Per Semester		\$4,885.00	\$161.00	3.3%	\$5,046.00
Nonresident - Per Semester		\$10,450.00	\$345.00	3.3%	\$10,795.00
Nonresident - Per Credit Hour		\$851.20	\$28.10	3.3%	\$879.30
Minnesota Reciprocity - SU2019 - Semester		\$7,594.00			\$7,594.00
Minnesota Reciprocity - SU2019 - Credit Hour		\$612.25			\$612.25
<b>Law School</b>					
Resident - Semester		\$5,624.00	\$186.00	3.3%	\$5,810.00
Graduate Assistant - Credit Hour		\$198.70	\$6.55	3.3%	\$205.25
Nonresident - Per Semester		\$14,988.00	\$495.00	3.3%	\$15,483.00
Nonresident w/ LSAT 155 or Higher - Per Semester		\$5,624.00	\$186.00	3.3%	\$5,810.00
Nonresident Graduate Assistant		\$236.25	\$7.80	3.3%	\$244.05
Minnesota Reciprocity - SU2019 - Semester		\$9,634.25			\$9,634.25
Minnesota Reciprocity - SU2019 - Credit Hour		\$642.25			\$642.25
<b>Medical School</b>					
Resident & INMED Program - Annual		\$30,772.00	\$1,015.00	3.3%	\$31,787.00
Nonresident - Annual		\$73,740.00	\$2,433.00	3.3%	\$76,173.00
Minnesota Reciprocity - Annual		\$34,335.00			\$34,335.00
<b>FY20 Mandatory Fees <sup>(1)</sup></b>					
General Activity Fee - Credit Hour	BHSU	\$36.90	\$0.80	2.2%	\$37.70
	DSU	\$39.70	\$0.35	0.9%	\$40.05
	NSU	\$39.95	\$0.40	1.0%	\$40.35
	SDSM&T	\$48.45	\$0.40	0.8%	\$48.85
	SDSU	\$43.75	\$3.50	8.0%	\$47.25
	USD	\$53.65	\$0.85	1.6%	\$54.50
Computer Lease Fee - Semester	DSU	\$393.00	\$3.75	1.0%	\$396.75
	SDSM&T	\$417.00	\$6.00	1.4%	\$423.00

- Notes:** All rates are effective at the end of the 2019 spring term.  
SD National Guard members may be eligible for a benefit of 50% of the in-state resident tuition after federal tuition benefits are applied, but the benefits in total may not exceed 100% of the tuition cost. The graduate benefit is limited to 32 credit hours.
- (1) The mandatory fees are added to the on-campus tuition cost for a total cost per credit hour. Special discipline fees may also apply to certain courses and are in addition to on-campus tuition and mandatory fees.
  - (2) States participating in the Western Undergraduate Exchange program: Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana, Nevada, New Mexico, North Dakota, Oregon, Utah, Washington, and Wyoming. The SDSM&T rate is available only to new freshman and first-time transfers starting the summer of 2016.
  - (3) The BHSU rate is available only to new Wyoming freshmen and first-time transfers starting the summer of 2013.
  - (4) The South Dakota Advantage Program, starting summer 2019, is for new freshmen and transfers from Colorado, Iowa, Montana, Nebraska, North Dakota and Wyoming.
  - (5) The Western Regional Graduate Program (WRGP) allows master's, graduate certificate, and Ph.D. students who are residents of the WICHE member states to enroll in high-quality programs at 60 public institutions outside of their home state and pay resident tuition. For a list of South Dakota's programs offered through WRGP, please visit this site: <https://www.wiche.edu/wrgp>
  - (6) Allied Health includes Nursing, Dental Hygiene, Occupational Therapy, Physician Assistant Studies, Physical Therapy, HSC Paramedic Specialization, and MS Human Biology
  - (7) These rates are the total per credit hour cost. No additional fees will be assessed.

**South Dakota Board of Regents**  
**Budget and Finance Committee Proposal for FY20 System, Discipline, Delivery and Vehicle Registration Fees**

	FY19 Rate	\$ Increase	% Increase	FY20 Rate
<b>System Fees</b>				
Application Fee - Undergraduate	\$20.00	\$0.00	0.0%	\$20.00
Application Fee - Graduate	\$35.00	\$0.00	0.0%	\$35.00
Transcript	\$9.00	\$0.00	0.0%	\$9.00
Challenge by Exam - Course	\$90.75	\$0.00	0.0%	\$90.75
International Student Fee - Fall & Spring	\$100.00	\$0.00	0.0%	\$100.00
Testing Fees				
COMPASS, Technology Re-test	\$18.00	\$0.00	0.0%	\$18.00
BSN Clinical Nursing Fee - Annual	\$36.50	\$0.00	0.0%	\$36.50
SDSU Nursing Assessment - - Semester	\$214.00	\$0.00	0.0%	\$214.00
USD Nursing Assessment (BSN)	\$185.50	\$0.00	0.0%	\$185.50
<b>Discipline Fees - Credit Hour (Unless Stated Otherwise)</b>				
<b>Black Hills State University</b>				
BHSU has an all-inclusive tuition structure				
<b>Dakota State University</b>				
Science/Technology/Engineering/Math				
Biology/Microbiology/Anatomy	\$20.50	\$0.60	2.9%	\$21.10
Chemistry	\$20.50	\$0.60	2.9%	\$21.10
Physics	\$20.50	\$0.60	2.9%	\$21.10
Computer Science	\$57.15	\$13.05	22.8%	\$70.20
Mathematics/Statistics	\$15.35	\$0.45	2.9%	\$15.80
Fine Arts	\$15.35	\$0.45	2.9%	\$15.80
Business				
Undergraduate	\$29.35	\$0.85	2.9%	\$30.20
Graduate	\$52.70	\$1.55	2.9%	\$54.25
Respiratory Care	\$51.25	\$1.50	2.9%	\$52.75
<b>Northern State University</b>				
Science/Technology/Engineering/Math				
Biology/Microbiology/Anatomy	\$20.50	\$0.60	2.9%	\$21.10
Chemistry	\$20.50	\$0.60	2.9%	\$21.10
Physics	\$20.50	\$0.60	2.9%	\$21.10
Computer Science	\$46.10	\$1.35	2.9%	\$47.45
Mathematics/Statistics	\$15.35	\$0.45	2.9%	\$15.80
Counselor Education	\$25.45	\$0.75	2.9%	\$26.20
Fine Arts	\$15.35	\$0.45	2.9%	\$15.80
Business				
Undergraduate	\$29.35	\$0.85	2.9%	\$30.20
Graduate	\$52.70	\$1.55	2.9%	\$54.25
E-Learning	\$20.50	\$0.60	2.9%	\$21.10
NSU Exchange Program Fee - Per Credit Hour	\$113.00	\$3.30	2.9%	\$116.30

**South Dakota Board of Regents**  
**Budget and Finance Committee Proposal for FY20 System, Discipline, Delivery and Vehicle Registration Fees**

	FY19 Rate	\$ Increase	% Increase	FY20 Rate
<b>Discipline Fees - Credit Hour (Unless Stated Otherwise) Continued</b>				
<b>South Dakota School of Mines &amp; Technology</b>				
Science/Technology/Engineering/Math				
Atmospheric & Environmental Science	\$82.00	\$2.40	2.9%	\$84.40
Biology/Microbiology/Anatomy	\$40.95	\$1.20	2.9%	\$42.15
Chemistry	\$82.00	\$2.40	2.9%	\$84.40
Geology/Nanoscience/Paleontology	\$82.00	\$2.40	2.9%	\$84.40
Physics	\$82.00	\$2.40	2.9%	\$84.40
Other Sciences	\$20.50	\$0.60	2.9%	\$21.10
Computer Science	\$68.20	\$2.00	2.9%	\$70.20
Engineering	\$82.00	\$2.40	2.9%	\$84.40
Mathematics/Statistics	\$40.95	\$1.20	2.9%	\$42.15
Fine Arts	\$15.35	\$0.45	2.9%	\$15.80
<b>South Dakota State University</b>				
Science/Technology/Engineering/Math				
Biology/Microbiology/Anatomy	\$40.95	\$1.20	2.9%	\$42.15
Chemistry	\$40.95	\$10.30	25.2%	\$51.25
Physics	\$82.00	\$2.40	2.9%	\$84.40
Other Sciences	\$20.50	\$0.60	2.9%	\$21.10
Computer Science	\$68.20	\$2.00	2.9%	\$70.20
Engineering	\$82.00	\$2.40	2.9%	\$84.40
Mathematics/Statistics	\$40.95	\$1.20	2.9%	\$42.15
Allied Health				
Undergraduate	\$100.10	\$2.90	2.9%	\$103.00
Graduate	\$220.05	\$6.40	2.9%	\$226.45
Counselor HR Development	\$25.45	\$0.75	2.9%	\$26.20
Health and Wellness	\$20.60	\$0.60	2.9%	\$21.20
Fine Arts	\$20.60	\$5.60	27.2%	\$26.20
Business				
Undergraduate	\$29.35	\$0.85	2.9%	\$30.20
Graduate	\$52.70	\$1.55	2.9%	\$54.25
Architecture	\$451.85	\$13.10	2.9%	\$464.95
Animal Science	\$62.45	\$1.80	2.9%	\$64.25
Aviation Education	\$40.70	\$1.20	2.9%	\$41.90
Dairy Science/Food Science	\$79.75	\$2.30	2.9%	\$82.05
Dietetics Internship - Per Semester	\$4,611.70	\$133.75	2.9%	\$4,745.45
Early Childhood Education - NEW				\$0.00
Medical Laboratory Science - Per Semester	\$1,728.55	\$50.15	2.9%	\$1,778.70
Neonatal Care - Annual	\$7,712.80	\$223.35	2.9%	\$7,936.15
Nutrition	\$28.70	\$0.85	3.0%	\$29.55
Interior Design /Landscape Design	\$28.70	\$0.85	3.0%	\$29.55
Pharmacy	\$202.55	\$5.85	2.9%	\$208.40
Pharmacy - Semester	\$3,420.90	\$99.20	2.9%	\$3,520.10
Range Science	\$45.45	\$1.30	2.9%	\$46.75
Veterinary Science	\$62.45	\$1.80	2.9%	\$64.25

**South Dakota Board of Regents**  
**Budget and Finance Committee Proposal for FY20 System, Discipline, Delivery and Vehicle Registration Fees**

	FY19 Rate	\$ Increase	% Increase	FY20 Rate
<b>Discipline Fees - Credit Hour</b> (Unless Stated Otherwise) Continued				
<b>University of South Dakota</b>				
Science/Technology/Engineering/Math				
Biology/Microbiology/Anatomy	\$40.95	\$1.20	2.9%	\$42.15
Biochemistry/Biomedical Engineering/Physiology/Sustainability	\$40.95	\$1.20	2.9%	\$42.15
Chemistry	\$40.95	\$10.30	25.2%	\$51.25
Physics	\$82.00	\$2.40	2.9%	\$84.40
Other Sciences	\$20.50	\$0.60	2.9%	\$21.10
Computer Science	\$68.20	\$2.00	2.9%	\$70.20
Mathematics/Statistics	\$40.95	\$1.20	2.9%	\$42.15
Allied Health				
Undergraduate	\$100.10	\$2.90	2.9%	\$103.00
Graduate	\$100.10	\$2.90	2.9%	\$103.00
Counselor Education/ Counselor HR Development	\$25.45	\$0.75	2.9%	\$26.20
Health and Wellness	\$20.60	\$0.60	2.9%	\$21.20
Fine Arts	\$20.60	\$5.60	27.2%	\$26.60
Business				
Undergraduate	\$29.35	\$0.85	2.9%	\$30.20
Graduate	\$52.70	\$1.55	2.9%	\$54.25
Medical Laboratory Science - Per Semester	\$1,565.20	\$45.40	2.9%	\$1,610.60
Communication Disorders	\$104.70	\$3.05	2.9%	\$107.75
Law - Per Semester	\$1,590.00	\$46.00	2.9%	\$1,636.00
<b>Delivery Fees</b>				
<b>South Dakota State University, University of South Dakota</b>				
SDSU/USD Nursing - Credit Hour	\$44.50	\$1.30	2.9%	\$45.80
USD Allied Health Off-Campus - Credit Hour	\$44.50	\$1.30	2.9%	\$45.80
USD School of Medicine Off-Campus - Credit Hour	\$44.50	\$1.30	2.9%	\$45.80
SDSU Medical Laboratory Science - Semester	\$1,078.05	\$31.25	2.9%	\$1,109.30
USD Masters of Social Work - Credit Hour	\$44.50	\$1.30	2.9%	\$45.80
SDSU/USD Masters of Public Health - Credit Hour	\$140.60	\$4.10	2.9%	\$144.70
USD pMBA (Sioux Falls) - Credit Hour	\$373.30	\$10.85	2.9%	\$384.15
<b>Dakota State University</b>				
Non-Resident Online Computer Science, Cyber Operations, & Network and Security Administration	\$106.50	\$3.10	2.9%	\$109.60
<b>South Dakota School of Mines &amp; Technology</b>				
Non-Resident Online Masters in Engineering	\$172.95	\$5.00	2.9%	\$177.95
<b>Professional Education Majors</b>				
<b>Black Hills State University, Dakota State University, Northern State University, South Dakota State University, University of South Dakota</b>				
Soph/Junior Field Experience - Semester	\$170.00	\$5.00	2.9%	\$175.00
Senior Field Experience - Semester	\$340.00	\$10.00	2.9%	\$350.00
Master's Level Internship - One Time	\$170.00	\$5.00	2.9%	\$175.00
<b>University of South Dakota</b>				
Specialist Level Intern - One Time	\$345.00	\$10.00	2.9%	\$355.00
Doctoral Level Intern - One Time	\$517.00	\$15.00	2.9%	\$532.00

**South Dakota Board of Regents**  
**Budget and Finance Committee Proposal for FY20 System, Discipline, Delivery and Vehicle Registration Fees**

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	FY19 Rate	\$ Increase	% Increase	FY20 Rate
<b>Vehicle Registration Fees</b>				
<b>Black Hills State University</b>				
Automobile - Annual	\$92.00	\$3.00	3.3%	\$95.00
Automobile - Annual - University Center	\$33.00	\$1.00	3.0%	\$34.00
Motorcycle - Annual	\$11.00	\$1.00	9.1%	\$12.00
<b>Dakota State University</b>				
Automobile - Annual	\$72.00	\$2.00	2.8%	\$74.00
<b>Northern State University</b>				
Automobile - Annual - Restricted	\$73.00	\$2.00	2.7%	\$75.00
Automobile - Annual - Unrestricted - Residents of Steele, Great Plains West, Wolves Memorial Suites, Briscoe				\$75.00
Automobile - Annual - Unrestricted - Faculty, Staff, Commuters and Residents of McArthur-Welsh, Kramer, Great Plains East				\$125.00
<b>South Dakota School of Mines and Technology</b>				
Automobile - Annual Primary Vehicle	\$122.00	\$3.00	2.5%	\$125.00
Automobile - Annual Secondary Vehicle	\$17.00	\$1.00	5.9%	\$18.00
Motorcycle - Annual Primary Vehicle	\$37.00	\$1.00	2.7%	\$38.00
Motorcycle - Annual Secondary Vehicle	\$17.00	\$1.00	5.9%	\$18.00
Commuter - Annual	\$122.00	\$3.00	2.5%	\$125.00
Rocker & Place Lots - Annual	\$178.00	\$4.00	2.2%	\$182.00
<b>South Dakota State University</b>				
Resident - Academic Year	\$153.00	\$4.00	2.6%	\$157.00
Reserved - Academic Year	\$285.00	\$7.00	2.5%	\$292.00
Commuter - Academic Year	\$153.00	\$4.00	2.6%	\$157.00
Commuter - Summer	\$34.00	\$1.00	2.9%	\$35.00
Economy Commuter - Academic Year	\$69.00	\$2.00	2.9%	\$71.00
Motorcycle - Annual	\$34.00	\$1.00	2.9%	\$35.00
Gated - Per Hour	\$2.00	\$0.00	0.0%	\$2.00
Economy Commuter - Free Parking May 15-August 14				
<b>University of South Dakota</b>				
Automobile - Annual	\$162.00	\$4.00	2.5%	\$166.00
Automobile - Annual - University Center	\$32.00	\$1.00	3.1%	\$33.00
Motorcycle - Annual	\$45.00	\$1.00	2.2%	\$46.00
Reserved - Annual	\$273.00	\$7.00	2.6%	\$280.00
Remote - Annual	\$77.00	\$2.00	2.6%	\$79.00