

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**

**AGENDA ITEM: 7 – C**

**DATE: May 8-10, 2018**

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**SUBJECT**

**FY20 Informal Budget Hearing Format**

**CONTROLLING STATUTE, RULE, OR POLICY**

[SDCL 4-7-7](#) Annual Budget Estimates Submitted by Budget Unit

**BACKGROUND / DISCUSSION**

Board of Regents budget hearings have historically been held in conjunction with the June Board meeting. Last year’s format was an individual presentation from each of the presidents, superintendent, and the executive director discussing highest priorities and key budget issues. The campuses will be instructed to provide documentation of their top five (5) priorities during their presentation.

**IMPACT AND RECOMMENDATIONS**

In addition to the campus priorities, the Board should identify areas and specific issues that they would like the special schools and the universities to address. After the Board has identified these items, the campuses will be given guidance regarding their presentations.

The current plan is to have the informal budget hearings on June 26<sup>th</sup> and 27<sup>th</sup>. The proposed schedule is below.

<b>FY20 Informal Budget Hearings</b>	<b>Tuesday, June 26, 2018</b>
Introductions	3:00 – 3:15 pm
SDSU/CES/AES	3:15 - 4:15 pm
USD/Law School/SSOM	4:15 – 5:15 pm
	<b>Wednesday, June 27, 2018</b>
SDSBVI & SDSD	8:30 – 9:00 am
SDSM&T	9:00 – 9:30 am
DSU	9:30 – 10:00 am
Break	
NSU	10:15 – 10:45 am
BHSU	10:45 – 11:15 am
Board Staff	11:15 – 12:00 pm
Lunch	
Board Deliberations	1:00 – 2:00 pm

(Continued)

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**INFORMATIONAL ITEM**

A final budget adoption will occur at the August Board meeting.

**ATTACHMENTS**

None