

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance
Consent

AGENDA ITEM: 3 – Q
DATE: December 4-6, 2018

SUBJECT

FY20 AES M&R Projects

CONTROLLING STATUTE, RULE, OR POLICY

[SDCL 38-20A-4](#)

[SDCL 38-20A-59](#)

[BOR Policy 6:6](#) – Maintenance and Repair

BACKGROUND/DISCUSSION

Maintenance and repair projects for the Agricultural Experiment Station (AES) are funded by the pesticide tax, enacted by the South Dakota Legislature in 1998 and amended by the 2018 Legislature (SB34). For each annual application fee of \$120.00 collected, the Agricultural Experiment Station receives \$15 and the Cooperative Extension Service receives \$10.

IMPACT AND RECOMMENDATIONS

The pesticide fee revenue allotted to AES is to be used entirely for AES maintenance and repair projects. The pesticide fee revenue for AES is projected to be \$225,000. The attached project list totals \$330,700. AES will supplement the pesticide funds with available local funds to ensure the projects can be accomplished. Funding sources will be identified when the project work orders are submitted.

Approval of the FY20 AES M&R projects will allow SDSU to begin project planning and completion in a timely manner.

ATTACHMENTS

Attachment I – FY20 AES M&R projects requested by SDSU

DRAFT MOTION 20181204_3-Q:

I move to approve the AES M&R projects for FY20 as requested.

**South Dakota State University
Agricultural Experiment Station (AES)
FY20 Maintenance & Repair Projects**

Project #	Building Name	Project Name	M&R Category	M&R Class	Funding Source	Cost
3A2001	Swine Unit	Fencing Repairs	Infrastructure	Repair	Pesticide Tax	\$15,000
3A2002	Cottonwood AES	Feedlot Replacement	Infrastructure	Repair	Pesticide Tax	\$21,000
3A2003	Dairy Science Farm	Road System Repairs and Drainage Modifications	Infrastructure	Repair	Pesticide Tax	\$11,000
3A2004	Feed Processing Unit	Boiler Replacement	Building Integrity	Repair	Pesticide Tax	\$85,700
3A2005	Volga - Grassland	House Removal	Programmatic Suitability	Alteration	Pesticide Tax	\$10,000
3A2006	Oak Lake Field Station	Basement for House Relocation	Programmatic Suitability	Renovation	Pesticide Tax	\$40,000
3A2007	SD AES Farm Department	Replace Bin(s) for Feed Storage	Infrastructure	Renovation	Pesticide Tax	\$50,000
3A2008	Dairy Research & Training	Feed Storage Pad	Infrastructure	Renovation	Pesticide Tax	\$10,000
3A2009	Agronomy Horticulture Plant Science	Greenhouse Control System	Programmatic Suitability	Renovation	Pesticide Tax	\$80,000
3A2010	Dairy Science Farm	Shade Structures for South Pasture	Programmatic Suitability	Renovation	Pesticide Tax	\$8,000
					FY20 M&R Projects Total	\$330,700