

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – B

DATE: October 3-5, 2017

SUBJECT: Capital Project List

The attached project list identifies the current capital improvement projects along with the regental building committee representative, estimated dollar amount, the source of funds for the project, and the current status of the project.

The review and approval of capital improvement projects involves several phases, and Board approval is required before a project may advance from one stage to another. Institutions may request exemption from this approval process for any maintenance and repair project after the preliminary facility statement. The review and approval steps involved include:

- 1) Submission of Preliminary Facility Statement for Board approval (proposal and justification).
- 2) Submission of work request for the Office of the State Engineer (OSE) and appointment of the Building Committee if an A/E firm is needed for development of the Facility Program Plan. OSE begins architect evaluation process and Building Committee interviews and selects architect.
- 3) Submission of Facility Program Plan (programmatic justification and detail, identification of financing fund source).
- 4) Legislative approval is required for all facilities outside of the auxiliary system and can be sought when funding is available or will be part of the Board's Ten year Plan.
- 5) Final Design Plan presented to Building Committee for initial approval prior to Board approval.
- 6) Final Design Plan submitted for Board approval.
- 7) Building Committee approves bid if within project approved limits and carries the project oversight from this point forward.
- 8) Board approves bid if there are substantive changes from Program Plan.

Once the bids are approved by the Building Committee or the Board and the financing plan is in place, the project proceeds to construction.

The list indicates if the projects were included in the 2005 or the 2012 Ten-Year Plans.

INFORMATIONAL ITEM

South Dakota Board of Regents Capital Improvement Projects - October 2017

Facility Name	Ten-Year Plan	Legislative Action / YR	Fund Type	Legislative / Approved Amount	Most Recent Board Action	Current Project Status	Projected Completion Date	Building Committee Rep.
ACADEMIC FACILITIES								
Black Hills State University								
E. Y. Berry Library Renovation	FY12 10 Yr Plan	HB1051-2012	HEFF Bonds Private	\$3,000,000 <u>\$1,500,000</u> \$4,500,000	May-12 Facility Stmt	Planning	2022	Bastian
Infrastructure Repair and Upgrade	FY12 10 Yr Plan	HB1051-2012	HEFF (Bonded) HEFF M&R	\$4,000,000 <u>\$500,000</u> \$4,500,000	May-12 Exempt	Construction	2017	Bastian
Lyle Hare Stadium Renovation					Jun-16 Facility Stmt	Planning	2024	Bastian
School of Business			Private		Dec-14 Facility Stmt	Planning		Sutton
Dakota State University								
Event Center					Dec-16 Facility Stmt	Planning		Schaefer
Information Systems Building AKA Beacom Institute of Technolo	FY12 10 Yr Plan	HB1051-2012 SB19-2014 SB110-2015	HEFF (Bonded) Private	\$6,000,000 <u>\$5,400,000</u> \$11,400,000	Dec-15 Design Plan	Construction	2017	Schaefer
Madison Cyberlabs (MadLabs)			Private	\$18,000,596	May-17 Program Plan	Design		Schaefer
Northern State University								
New Practice Football Field/Soccer Field Upgrade					May-17 Facility Stmt			Not Assigned
New Regional Science Education Center		HB1010-2017	Private	\$25,175,000	Dec-16 Program Plan	Planning	2019	Morgan
South Dakota School of Mines and Technology								
Chemistry/Chemical Engineering Building Repair & Renovation	FY12 10 Yr Plan	HB1021-2015	HEFF M&R HEFF	\$519,000 <u>\$6,040,000</u> \$6,559,000	Apr-15 Design Plan	Final Inspection		Sutton
Mineral Industries Bulding			Private		Jun-14 Facility Stmt	A/E Selection		Wink
Music Center (Old Gym) Renovation			Private		Oct-14 Facility Stmt	Planning		Wink
South Dakota Advanced Materials & Manufacturing Institute					Oct-16 Facility Stmt	Planning		Bastian
Student Innovation Center			Private		Jun-14 Facility Stmt	A/E Selection		Sutton

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American Indian Student Center					Jun-17 Facility Stmt	A/E Selection		Sutton	
Animal Disease Research & Diagnostic Lab (ADRDL) - Addition & Renovations		HB1080-2016	Livestock Disease Emergency	\$1,575,000	Oct-16	Design	2020	Morgan	
		SB172-2017	Bonded	\$50,039,637	Design Plan				
			L.D.E & Animal Ready Fund	\$2,600,000					
		Planning	Local ADRDL Fees	\$6,000,000 <u>\$1,105,000</u> \$61,319,637					
Harding Hall - Renovation & Addition		SB10 - 2016	HEFF M&R Tuition	\$3,300,000 <u>\$5,000,000</u> \$8,300,000	May-17 Design Plan	Cosntruction	2018	Morgan	
Lincoln Hall - Renovation					Private \$13,000,000	Aug-17 Facility Stmt	A/E Selection		
New Headhouse New Greenhouse	FY12 10 Yr Plan	HB1051-2012	HEFF (Bonded)	\$1,000,000	Oct-14	Final Inspection	2015	Morgan	
			Private/Local	<u>\$3,414,000</u> \$4,414,000	Oct-14 Design Plan	Final Inspection	2016		
Performing Arts Center-Theater & Music Education Addition	FY12 10 Yr Plan	HB1051-2012	HEFF Bonds (Committed)	\$13,000,000	Dec-16	Construction	2018	Morgan	
		HB1016-2016	Private	\$29,349,807	(Revised Funding)				
			Local	<u>\$6,042,000</u> \$48,391,807					
Plant Science Research Support Facility		SB27-2015	Local Grant Private	\$2,400,000 \$1,100,000 <u>\$500,000</u> \$4,500,000	Mar-16 Design Plan	Final Inspection	2017	Morgan	
Precision Agricultural Classroom & Laboratory Building	FY12 10 Yr Plan (Redirected Visual Arts \$)		HEFF	\$7,500,000	Dec-16 Facility Stmt	Planning		Morgan	
Pugsley Center - Renovation					Private \$15,000,000	Aug-17 Facility Stmt	A/E Selection		
South Dakota Art Museum Addition and Renovation					Private	Dec-15 Facility Stmt	Planning	Morgan	
Stanley Marshall Center - Additions & Renovations		SB18-2017	Private	\$15,000,000	May-17 Design Plan	Design	2018	Roberts	
Utility Tunnel (North), Steam/Condensate Infrastructure Repair & Modernization	FY12 10 Yr Plan	HB1051-2012	HEFF Bonds	\$7,000,000	May-17 Design Plan (revised)	Design	2019	Schaefer	
			HEFF M&R	\$10,202,000					
			General Fund	<u>\$232,000</u> \$17,434,000					
Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer		FY12 10 Yr Plan	HB1051-2012	HEFF 2021 Bonds HEFF M&R	\$5,000,000 <u>\$5,043,000</u> \$10,043,000	Mar-16 Program Plan	Phased Project Design & Construction	2022	Schaefer

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University of South Dakota								
Patterson Hall	FY12 10 Yr Plan	HB1051-2012 HB1051-2016	HEFF Bonds	\$6,500,000	Aug-13 Program Plan	Planning	2022	Not Assigned
Facilities Management Building - New			Unknown		Oct-15 Facility Stmt	Planning		Schieffer
Graduate Education & Applied Research (GEAR) Bldg Expansion					Aug-14 Facility Stmt	Planning		Schaefer
North Commons Renovation					Mar-17 Facility Stmt	Planning		Adam
Science, Health and Research Lab Building	FY12 10 Yr Plan	HB1051-2012	HEFF (Bonded) HEFF M&R Private Local	\$8,695,000 \$1,500,000 \$2,983,795 \$2,100,000 \$15,278,795	Dec-13 Design Plan	Construction	2017	Sutton

REVENUE FACILITIES

BHSU	University Wellness Center Addition		Private		Dec-16 Facility Stmt	Planning		Bastian
DSU	Trojan Center Student Union Renovation		GAF (Bonded) Local Private	\$5,000,000 \$835,229 \$2,500,000 \$8,335,229	Oct-16 Design Plan	Construction	Fall 2017	Schaefer
DSU	Hospital Renovation (Residence Hall - Student Services)		Rents (Bonded) Grant/Local HEFF M&R	\$7,000,000 \$464,366 \$420,357 \$7,884,723	Oct-16 Design Plan	Construction	2017	Schaefer
NSU	New Residence Hall		Rent Bonds Local	\$7,000,000 \$350,000 \$7,350,000	Mar-16 Design Plan	Construction	2017	Thares
NSU	New Residence Halls (Jerde Replacement)		Private Aramark Local	\$22,725,000 \$150,000 \$110,000 \$22,985,000	Feb-17 Design Plan	Design	2018	Thares
SDSMT	Surbeck Center Addition		Private		Apr-14 Facility Stmt	A/E Selection		Wink
SDSU	South University Neighborhood Development		Rents (Bonded)		Jun-17 Facility Stmt	A/E Selection		Roberts
SDSU	Student Wellness Center Addition		Bonded GAF	\$12,400,000 \$2,000,000 \$14,400,000	Dec-16 Design Plan	Construction	2018	Morgan

Board Action:

- 1) Preliminary Facility Statement
- 2) Facility Program Plan
- 3) Design
- 4) Bid - Board approves substantive changes from program Plan

Project Status:

- 1) Planning
- 2) A/E Selection
- 3) Design
- 4) Bid
- 5) Construction