

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – E

DATE: May 9-11, 2017

SUBJECT: FY19 Informal Budget Hearing Format

Board of Regent budget hearings have historically been held in conjunction with the June Board meeting. Last year’s format was an individual presentation from each of the presidents, superintendent, and the executive director discussing highest priorities and key budget issues. The campuses will be instructed to provide documentation of their top five priorities during their presentation.

In addition to the campus priorities, the Board should identify areas and specific issues that they would like the special schools and the universities to address. After the Board has identified these items the campuses will be given guidance regarding their presentations.

The current plan is to have the informal budget hearings on June 27th and 28th. The proposed schedule is below.

FY19 Informal Budget Hearings	Tuesday, June 27, 2017
SDSU/CES/AES	3:00 - 4:00 pm
USD/SSOM	4:00 – 5:00 pm
	Wednesday, June 28, 2017
SDSBVI & SDSD	8:00 – 8:45 am
SDSM&T	8:45 – 9:30 am
DSU	9:30 – 10:15 am
Break	10:15 – 10:30 am
NSU	10:30 – 11:15 am
BHSU	11:15 – 11:45 am
Lunch	11:45 – 12:15 pm
Dr. Rush	12:15 - 1:00 pm
Board Deliberations	1:00 – 2:00 pm

A final budget adoption will occur at the August Board meeting.

INFORMATIONAL ITEM