

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**  
**Consent**

**AGENDA ITEM: 4 – L**

**DATE: May 9-11, 2017**

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**SUBJECT: FY18 Auxiliary Maintenance and Repair Projects**

The auxiliary system encompasses all the facilities that are pledged under the Board of Regents’ bond covenants. To achieve an adequate maintenance and repair program for all auxiliary buildings, the goal is to spend an average of two percent a year of the buildings’ total replacement value. The institutions utilize the dollars from their Repair and Replacement Reserve fund (commonly referred to as “RRR”) to cover the cost of unusual or extraordinary maintenance or repairs, renewals, renovations and replacements not paid as part of the ordinary maintenance and operation.

Each year, the institutions identify planned projects that will be funded with auxiliary funds. Approval of the list provides Board approval for the projects. Throughout the year, additional projects can be added or the list can be revised in accordance with Board Policy 6:6(8).

Auxiliaries such as food service and residential facilities must generate the funds to cover the maintenance and repair of the facilities. Student unions are funded entirely through student fees and operating revenues generated from the facilities. Vehicle fees are dedicated to the upkeep and expansion of parking lot and street improvements on campus. Various student fees and other revenues are sometimes used to fund miscellaneous projects for general maintenance of auxiliary facilities.

Attachment I includes the campus designated projects, the estimated project cost, and the project’s fund source.

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**DRAFT MOTION 20170509\_4-L:** I move to approve the FY18 Auxiliary System M&R projects as presented in Attachment I.

## FY18 Auxiliary System Maintenance & Repair Projects

<u>Project #</u>	<u>Building Name</u>	<u>Project Name</u>	<u>M&amp;R Class</u>	<u>Fund Source</u>	<u>Cost Estimate</u>
<b><u>Black Hills State University</u></b>					
6X1801	Little Jacket Learning Center	Fire suppression system	Renovation	Childcare Revenues	\$45,000
6X1802	Yellow Jacket Apartments	Apartment renovation phase II	Renovation	RRR Fund	\$400,000
				FY18 Fee M&R Projects Total	\$445,000
<b><u>Dakota State University</u></b>					
8X1801	Emry Hall	Hydronic loop replacement phase II	Repair	RRR Fund	\$35,000
8X1802	Richardson Hall	Heat exchanger replacement	Repair	RRR Fund	\$30,000
8X1803	Emry Hall	Chiller repair	Repair	RRR Fund	\$20,000
8X1804	Trojan Center/Res Halls	Access control upgrades	Renovation	RRR Fund	\$45,000
				FY18 Fee M&R Projects Total	\$65,000
<b><u>Northern State University</u></b>					
5X1801	Jerde Hall	Asbestos abatement	Renovation	RRR Fund	\$160,000
5X1802	Student Union	Chiller replacement	Repair	RRR Fund	\$205,000
5X1803	Student Union	Replace dining area floor covering	Maintenance	Bond RRR Fund	\$10,000
				FY18 Fee M&R Projects Total	\$375,000
<b><u>South Dakota School of Mines &amp; Technology</u></b>					
4X1801	Residence Halls	Residence life furniture	Maintenance	RRR Fund	\$25,000
4X1802	Peterson Hall	Wireless access points	Maintenance	RRR Fund	\$40,000
4X1803	Peterson Hall	Flooring and bathroom upgrades	Renovation	RRR Fund	\$400,000
4X1804	Various	Residence hall general maintenance	Maintenance	RRR Fund	\$95,000
4X1805	Surbeck Center	Serving area ceiling replacement	Renovation	RRR Fund	\$55,000
4X1806	Surbeck Center	Surbeck plumbing repairs	Repair	RRR Fund	\$30,000
4X1807	Surbeck Center	Surbeck general maintenance	Maintenance	RRR Fund	\$30,000
4X1808	Surbeck Center	Furniture	Maintenance	RRR Fund	\$10,000
4X1809	Connolly	Flooring and bathroom upgrades	Renovation	RRR Fund	\$350,000
4X1810	Auxiliary Buildings	Led upgrades	Alteration	RRR Fund	\$60,000
4X1811	Peterson Hall/Surbeck	Emergency water heater replacement	Maintenance	RRR Fund	\$250,000
4X1812	Palmerton/Connolly	Water heater addition	Alteration	RRR Fund	\$50,000
				FY18 Fee M&R Projects Total	\$1,395,000

Project #	Building Name	Project Name	M&R Class	Fund Source	Cost Estimate
<b><u>South Dakota State University</u></b>					
3X1801	All Halls (Annual)	Common area furniture replacement	Alteration	RRR Fund	\$150,000
3X1802	All Halls	Concrete replacement	Maintenance	RRR Fund	\$50,000
3X1803	Non Central AC Halls	Replace portable a/c units (annual)	Maintenance	RRR Fund	\$20,000
3X1804	All Halls	Interior signage	Alteration	RRR Fund	\$50,000
3X1805	All Halls	Outdoor recreation areas	Alteration	RRR Fund	\$100,000
3X1806	Binnewies Hall	Exterior door replacement	Repair	RRR Fund	\$54,100
3X1807	Binnewies Hall	Upgrade fire alarm	Repair	RRR Fund	\$250,700
3X1808	Binnewies Hall	Ceiling replacement	Repair	RRR Fund	\$83,800
3X1809	Binnewies Hall	Hallway and room painting	Maintenance	RRR Fund	\$50,000
3X1810	Binnewies Hall	Replace electric service & motor control center	Repair	RRR Fund	\$312,000
3X1811	Binnewies Hall	Heating system replacement	Repair	RRR Fund	\$1,166,000
3X1812	Binnewies Hall	Domestic water heater convertor	Repair	RRR Fund	\$34,500
3X1813	Binnewies Hall	Replace day room a/c system	Repair	RRR Fund	\$51,700
3X1814	Brown Hall	Hallway and room painting	Repair	RRR Fund	\$50,000
3X1815	Brown Hall	Corridor flooring replacement	Repair	RRR Fund	\$150,000
3X1816	Brown Hall	Room carpeting	Alteration	RRR Fund	\$100,000
3X1817	Caldwell Hall	Exterior door replacement	Repair	RRR Fund	\$20,000
3X1818	Caldwell Hall	Central office/lobby carpet	Repair	RRR Fund	\$20,000
3X1819	Caldwell Hall	Hallway and room painting	Maintenance	RRR Fund	\$30,000
3X1820	Hansen Hall	Foundation repairs	Repair	RRR Fund	\$27,000
3X1821	Hansen Hall	1st floor kitchenette	Renovation	RRR Fund	\$70,000
3X1822	Hansen Hall	Dining services renovations	Renovation	RRR Fund	\$221,400
3X1823	Jackrabbbit Grove	Carpet cleaning (annual)	Repair	RRR Fund	\$30,000
3X1824	Jackrabbbit Village-Thorne, Spencer, Abbott	Carpet cleaning (annual)	Repair	RRR Fund	\$30,000
3X1825	Mathews Hall	Hallway and room painting	Maintenance	RRR Fund	\$50,000
3X1826	Mathews Hall	Add 1st floor laundries and kitchens	Renovation	RRR Fund	\$500,000
3X1827	Meadows North	Dryer ventilation system replacement	Renovation	RRR Fund	\$25,000
3X1828	Meadows North	Paint hallways	Maintenance	RRR Fund	\$15,000
3X1829	Meadows North	Replace first floor drains	Repair	RRR Fund	\$50,000
3X1830	Meadows South	Replace first floor drains	Repair	RRR Fund	\$50,000
3X1831	Meadows South	Paint hallways	Maintenance	RRR Fund	\$15,000
3X1832	Meadows South	Dryer ventilation system replacement	Renovation	RRR Fund	\$25,000
3X1833	Meadows South	Hot water heater replacement	Repair	RRR Fund	\$52,000
3X1834	Meadows South	Carpet replacement	Repair	RRR Fund	\$162,200
3X1835	Pierson Hall	Window and door replacement	Repair	RRR Fund	\$532,600
3X1836	Residence Halls	Replace portable a/c units	Maintenance	RRR Fund	\$20,000
3X1837	Young Hall	Hallway and room painting	Maintenance	RRR Fund	\$50,000
3X1838	Young Hall	Hot water convertor replacement	Repair	RRR Fund	\$34,500
3X1839	Young Hall	Exterior door replacement	Repair	RRR Fund	\$54,100
3X1840	Larson Commons	Remodel concourse	Renovation	RRR Fund	\$108,200
3X1841	Larson Commons	Roof repairs	Repair	RRR Fund	\$10,000
3X1842	Larson Commons	Dish machine replacement	Repair	RRR Fund	\$143,500
3X1843	Univ. Student Union	Upgrade 2 restrooms (including p,w,v)	Renovation	RRR Fund	\$315,600
3X1844	Univ. Student Union	Market furniture and lighting upgrade	Maintenance	RRR Fund	\$248,800
				FY18 Fee M&R Projects Total	\$5,582,700

Project #	Building Name	Project Name	M&R Class	Fund Source	Cost Estimate
<b>University of South Dakota</b>					
3X1801	Campus	Planning & Design -- campus housing facilities general		RRR Funds	\$10,000
3X1802	Campus	Key master system - lockboxes	Repair	RRR Funds	\$8,000
3X1803	Campus	Front desk/lobby furniture replacement	Repair	RRR Funds	\$300,000
3X1804	Campus	Exterior lights upgrade - replace 13 lights	Repair	RRR Funds	\$225,000
3X1805	Burgess/Norton	Lobby/basement- install room numbers - ADA	Renovation	RRR Funds	\$3,000
3X1806	Burgess/Norton	Tuckpoint & caulk	Maintenance	RRR Funds	\$130,000
3X1807	Burgess/Norton	Upgrade mechanical systems	Renovation	RRR Funds	\$500,000
3X1808	Burgess/Norton	Lobby window replacement	Repair	RRR Funds	\$100,000
3X1809	Burgess/Norton	Key master system - lockboxes	Repair	RRR Funds	\$8,000
3X1810	Burgess Hall	Apartment sewer	Maintenance	RRR Funds	\$75,000
3X1811	Burgess Hall	Plumbing upgrades, bathroom exhaust fan upgrade, flooring repair and replacement, staff apt bathroom upgrade	Maintenance	RRR Funds	\$275,000
3X1812	Burgess Hall	Interior / exterior lighting upgrades	Maintenance	RRR Funds	\$15,000
3X1813	Burgess Hall	Room door replacement	Renovation	RRR Funds	\$75,000
3X1814	Burgess Hall	Room casework	Renovation	RRR Funds	\$75,000
3X1815	Burgess Hall	Replace roof	Repair	RRR Funds	\$200,000
3X1816	Burgess Hall	Install new room numbers- ADA	Renovation	RRR Funds	\$8,000
3X1817	Burgess Hall	Replace windows	Repair	RRR Funds	\$200,000
3X1818	Burgess Hall	Security cameras installation		RRR Funds	\$65,000
3X1819	Norton Hall	Room door replacement	Repair	RRR Funds	\$75,000
3X1820	Norton Hall	Room casework	Repair	RRR Funds	\$75,000
3X1821	Norton Hall	Install new room numbers- ADA	Renovation	RRR Funds	\$8,000
3X1822	Norton Hall	Replace roof	Repair	RRR Funds	\$200,000
3X1823	Norton Hall	Plumbing upgrades, bathroom exhaust fan upgrade, flooring repair and replacement	Maintenance	RRR Funds	\$250,000
3X1824	Norton Hall	Exterior doors replacement	Maintenance	RRR Funds	\$5,000
3X1825	Norton Hall	Interior / exterior lighting upgrades	Maintenance	RRR Funds	\$15,000
3X1826	Norton Hall	Security cameras installation	Renovation	RRR Funds	\$65,000
3X1827	North Complex	Resident hall bathroom walls repairs - phase I	Repair	RRR Funds	\$450,000
3X1828	Beede/Mickelson	Beede/mickelson hot water converter	Repair	RRR Funds	\$15,550
3X1829	Coyote Village	Key master system - mail boxes	Repair	RRR Funds	\$20,000
3X1830	Coyote Village	Room door and closet door replacement	Maintenance	RRR Funds	\$250,000
3X1831	Coyote Village	Replace bathroom floors	Renovation	RRR Funds	\$400,000
3X1832	Coyote Village	Replace window treatment	Repair	RRR Funds	\$150,000
3X1833	Coyote Village	Security camera replacement	Renovation	RRR Funds	\$38,000
3X1834	Muenster	Equipment replacement	Maintenance	RRR Funds	\$50,000
3X1835	Muenster	Security camera replacement	Renovation	RRR Funds	\$50,000
3X1836	Muenster	Its equipment replacement	Renovation	RRR Funds	\$160,000
3X1837	Wellness Center	Security camera replacement	Renovation	RRR Funds	\$5,000
3X1838	Wellness Center	Refinish wood floors - gym, studios, raquetball courts	Repair	RRR Funds	\$6,000
3X1839	Wellness Center	Replace fans in studios	Repair	RRR Funds	\$13,000

<b>Project #</b>	<b>Building Name</b>	<b>Project Name</b>	<b>M&amp;R Class</b>	<b>Fund Source</b>	<b>Cost Estimate</b>
3X1840	Wellness Center	Change flooring to raquetball court	Renovation	RRR Funds	\$10,000
3X1841	Wellness Center	Blinds on south wall in the gynasium	Renovation	RRR Funds	\$4,000
3X1842	Wellness Center	Contactless card readers at the front desk	Renovation	RRR Funds	<u>\$5,000</u>
				FY18 Fee M&R Projects Total	\$4,591,550
Grand Total FY18 Fee M&R Projects					\$12,454,250