

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – S

DATE: March 28-30, 2017

SUBJECT: Special Schools Nonresident Tuition

The South Dakota School for the Blind and Visually Impaired (SDSB&VI) annually reviews its instructional and residential costs to determine an appropriate tuition rate for non-resident students who may attend the school. The residential costs are based on annual food service, residential, and nursing costs for each resident student. The instructional costs are based on annual superintendent, principal, business office, instruction, library, and physical plant costs for all students. South Dakota School for the Blind and Visually Impaired has two nonresident students this academic year.

The South Dakota School for the Deaf (SDSD) has only day students participating in the Harrisburg School District program.

The current tuition rate at SDSB&VI is \$35,611 for instructional costs and \$14,394 for residential care. This rate is reflective of the current costs for these areas. It is recommended that the rate be increased by inflation only.

Special Schools Nonresident Tuition

	FY17 Rate	\$ Increase	% Increase	Proposed FY18 Rate
Instructional	\$35,611.00	\$178.00	0.50%	\$35,789.00
Residence	<u>\$14,394.00</u>	<u>\$72.00</u>	0.50%	<u>\$14,466.00</u>
Total	\$50,005.00	\$250.00		\$50,255.00

DRAFT MOTION 20170328_7-S: I move to approve the FY18 nonresident instructional tuition rate to be \$35,789.00 and the residence cost to be set at \$14,466.00 for the School for the Blind and Visually Impaired as presented in the item.