

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**

**AGENDA ITEM: 7 – Q**

**DATE: March 28-30, 2017**

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**SUBJECT: FY18 Off-Campus Tuition Rates**

All courses offered off campus, including those at the University Centers and electronically delivered courses, are charged an off-campus tuition rate. The off-campus tuition rate includes a HEFF component of 11.5%. All off-campus tuition rates are charged per credit hour.

The proposed rate increase for off-campus tuition is commensurate with the system weighted cost increase for on-campus tuition. The increase is .5%

**Undergraduate and Graduate Off-Campus Tuition Rates**

|  | FY17<br>Rate | \$<br>Increase | %<br>Increase | Proposed<br>FY18 Rate |
|--|--------------|----------------|---------------|-----------------------|
| <b>Undergraduate</b>   |              |                |               |                       |
| Undergraduate  | \$333.35     | \$1.65         | 0.5%          | \$335.00              |
| Undergraduate State Employee at Centers                      | \$216.95     | \$1.10         | 0.5%          | \$218.05              |
| Undergraduate Teacher Certification at Centers & Internet    | \$216.95     | \$1.10         | 0.5%          | \$218.05              |
| UC-SF Associates Degree Program (Lower Division)             | \$270.00     | \$1.35         | 0.5%          | \$271.35              |
| National Guard and Active Duty Military Personnel at Centers | \$250.00     | \$0.00         | 0.0%          | \$250.00              |
| <b>Graduate</b>  |              |                |               |                       |
| Graduate   | \$442.05     | \$2.20         | 0.5%          | \$444.25              |
| Graduate State Employee at Centers                           | \$289.75     | \$1.45         | 0.5%          | \$291.20              |
| Graduate Teacher Certification at Centers & Internet         | \$289.75     | \$1.45         | 0.5%          | \$291.20              |
| Graduate Assistant at Centers & Internet                     | \$298.90     | \$1.50         | 0.5%          | \$300.40              |

(Continued)

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**DRAFT MOTION 20170328\_7-Q:** I move to approve the proposed FY18 Off-Campus Tuition and Mandatory Fees as presented in Attachment I.

## FY18 Off-Campus Tuition Rates

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### Technical Institutes

The Board of Regents has established tuition rates for students that take general education courses at the technical institutes. The technical institute rates are set equal to the highest tuition and mandatory fee cost at our comprehensive universities.

#### Off-Campus Tuition at the Technical Institutes

|   | FY17 Rate | \$ Increase | % Increase | Proposed FY18 Rate |
|---|-----------|-------------|------------|--------------------|
| Technical Institute - Resident Undergraduate    | \$266.80  | \$6.20      | 2.3%       | \$273.00           |
| Technical Institute - Nonresident Undergraduate | \$346.50  | \$24.20     | 7.0%       | \$370.70           |

### Great Plains Interactive Distance Education Alliance (IDEA)

The Great Plains Interactive Distance Education Alliance (IDEA) is a consortium of eleven (mostly) land grant institutions across the Great Plains. The mission of the alliance is to promote distance education master's degrees in the human sciences. The IDEA tuition rates are determined by the GPIDEA consortium to which SDSU belongs.

#### Great Plains Interactive Distance Education Alliance (IDEA)

|                                 | FY17 Rate | \$ Increase | % Increase | Proposed FY18 Rate |
|---------------------------------|-----------|-------------|------------|--------------------|
| Great Plains IDEA Undergraduate | \$390.00  | \$15.00     | 3.8%       | \$405.00           |
| Great Plains IDEA Graduate      | \$545.00  | \$20.00     | 3.7%       | \$565.00           |

### Externally Supported Tuition

The externally supported tuition rate, as authorized by Board Policy 5:5.3 (1.E), *Special Course Types*, is currently set at \$40.00 per credit hour. The Externally Supported Tuition Rate will remain at \$40.00 for FY18 to compete with other non-Regental providers.

### Dual Credit Courses

The Governor's initiative to increase the number of qualified public high school students participating in dual credit courses offered in person or at the University Centers and Technical Institutes continues to assist students with the cost of tuition while still attending high school. The FY18 Dual Credit Rate will remain at \$145 per credit. The students will pay \$48.33 per credit hour and the state will provide \$96.67.

Attachment I provides the proposed FY18 off-campus tuition rates.

**South Dakota Board of Regents  
Proposed FY18 Off-Campus Tuition**

|  | Current Rate | \$ Increase | % Increase | FY18 Rate |
|--|--------------|-------------|------------|-----------|
| Undergraduate  | \$333.35     | \$1.65      | 0.5%       | \$335.00  |
| Undergraduate State Employee at Centers                      | \$216.95     | \$1.10      | 0.5%       | \$218.05  |
| Undergraduate Teacher Certification at Centers & Internet    | \$216.95     | \$1.10      | 0.5%       | \$218.05  |
| UC-SF Associates Degree Program (Lower Division)             | \$270.00     | \$1.35      | 0.5%       | \$271.35  |
| National Guard and Active Duty Military Personnel at Centers | \$250.00     | \$0.00      | 0.0%       | \$250.00  |
| Graduate   | \$442.05     | \$2.20      | 0.5%       | \$444.25  |
| Graduate State Employee at Centers                           | \$289.75     | \$1.45      | 0.5%       | \$291.20  |
| Graduate Teacher Certification at Centers & Internet         | \$289.75     | \$1.45      | 0.5%       | \$291.20  |
| Graduate Assistant at Centers & Internet                     | \$298.90     | \$1.50      | 0.5%       | \$300.40  |
| Technical Institute - Resident Undergraduate                 | \$266.80     | \$6.20      | 2.3%       | \$273.00  |
| Technical Institute - Nonresident Undergraduate              | \$346.50     | \$24.20     | 7.0%       | \$370.70  |
| Great Plains IDEA (Undergraduate)                            | \$390.00     | \$15.00     | 3.8%       | \$405.00  |
| Great Plains IDEA (Graduate)                                 | \$545.00     | \$20.00     | 3.7%       | \$565.00  |
| Externally-Supported   | \$40.00      | \$0.00      | 0.0%       | \$40.00   |
| Dual Credit Courses <sup>(1)</sup>                           | \$145.00     | \$0.00      | 0.0%       | \$145.00  |

(1) Offered to qualified public high school students participating in dual credit courses taken in person or at the University Centers. \$96.67 of the rate is provided by the SD Department of Education and applied towards the student's account.