

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**

**AGENDA ITEM: 7 – O**

**DATE: March 28-30, 2017**

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**SUBJECT: FY18 On-Campus Tuition and Mandatory Fees**

Tuition and mandatory fees include tuition, the General Activity Fee (GAF), and computer lease fees for DSU and SDSM&T. Program fees, housing, and food service fees are not included in the calculation of the mandatory fees since they are not assessed to all students.

The FY18 proposal for tuition and mandatory fees attempts to keep the cost to students as low as possible in consideration of student access, service to students, and delivering the highest quality education possible to our students. The impact to students within the system will range from \$48.00 to \$315.00 more per year, and will be an average cost increase of \$197.50 per year or 2.4%.

Cost Impact for an Undergraduate Resident Student				
	FY17 Cost	FY18 Cost	\$ Increase	% Increase
Black Hills State University	\$8,004.00	\$8,107.50	\$103.50	1.3%
Dakota State University	\$8,926.50	\$8,976.00	\$ 49.50	0.6%
Northern State University	\$7,887.00	\$8,109.00	\$222.00	2.8%
School of Mines & Technology	\$8,763.00	\$8,811.00	\$ 48.00	0.5%
South Dakota State University	\$8,172.00	\$8,382.00	\$210.00	2.6%
University of South Dakota	\$8,457.00	\$8,772.00	\$315.00	3.7%
<i>System Weighted Average Cost</i>	\$8,317.50	\$8,515.00	\$197.50	2.4%

**Cost Drivers**

Minimal cost drivers will influence our tuition and fee rates for the upcoming year. There is no state salary policy increase for FY18. The estimated increase of \$342 in health care per benefit eligible employee was recommended by the Governor, however, the Legislature funded only 25% of this need through general funds. The increased cost per benefit eligible employee will be \$83; the difference will have to be made up with health care plan changes. The \$83 increase is covered in this proposal as part of the increase to tuition of 0.5%.

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**DRAFT MOTION 20170328\_7-O:** I move to approve the proposed FY18 On-Campus Tuition and Mandatory Fees as presented in Attachment I.

**ALTERNATIVE DRAFT MOTION 20170328\_7-O:** I move to approve Option #2 of the proposed FY18 On-Campus Tuition and Mandatory Fees and to authorize the Executive Director to adjust all tuition rates accordingly.

The Consumer Price Index increase for the last fiscal year was .67%. This inflationary increase will be applied to the operating expense base budgets for tuition and all the fees.

BHSU, NSU, SDSU and USD all have submitted GAF increases above inflation. Justifications for these requests are presented in this item.

**On-Campus Tuition Rates**

The six universities receive general fund appropriations that are used to support on-campus operations. All courses taught on campus are offered at the Board approved on-campus tuition rate except for remedial courses.

In March 2012, the Board established differential tuition rates for the research universities. The differential rates allowed SDSMT, SDSU, and USD to generate income that is retained under University Managed Resources to support the broader research mission. The differences in salary levels, overhead to support research, commitment by researchers to generate research monies, space requirements, and equipment investments are just some of the real costs that are recognized differences between the institutions. These differences provide a sound rationale for the alignment of price with cost of delivery.

On-Campus Tuition				
	FY17 Rate	\$ Increase	% Increase	Proposed FY18 Rate
<b>BHSU, DSU, NSU</b>				
Undergraduate Resident	\$232.80	\$1.20	0.50%	\$234.00
Undergraduate Nonresident	\$330.00	\$1.70	0.50%	\$331.70
Graduate Resident	\$304.60	\$1.60	0.50%	\$306.20
Graduate Nonresident	\$576.00	\$2.90	0.50%	\$578.90
<b>SDSM&amp;T</b>				
Undergraduate Resident	\$244.80	\$1.30	0.50%	\$246.10
Undergraduate Nonresident	\$383.40	\$2.00	0.50%	\$385.40
Graduate Resident	\$318.45	\$1.65	0.50%	\$320.10
Graduate Nonresident	\$639.15	\$3.25	0.50%	\$642.40
<b>SDSU, USD</b>				
Undergraduate Resident	\$238.50	\$1.20	0.50%	\$239.70
Undergraduate Nonresident	\$346.20	\$1.80	0.50%	\$348.00
Graduate Resident	\$313.15	\$1.65	0.50%	\$314.80
Graduate Nonresident	\$602.05	\$3.15	0.50%	\$605.20
Non-Resident Allied Health	\$817.50	\$4.10	0.50%	\$821.60

The special or reduced on-campus tuition rates are tied to the undergraduate and graduate base rates. The related rates will be adjusted accordingly.

SDSU Pharmacy Tuition

Students in the College of Pharmacy starting in 2017 and beyond pay a semester-based tuition rate, the general activity fee, and discipline fee. The per-credit structure is being phased out. The semester-based structure simplifies the tuition and fee structure while providing a balanced and consistent cost of tuition and fees per semester across the years of the Doctor of Pharmacy (PharmD) curriculum.

SDSU Pharmacy	FY17 Rate	\$ Increase	% Increase	Proposed FY18 Rate
Resident – Per Credit Hour	\$313.15	\$1.65	0.50%	\$314.80
Nonresident – Per Credit Hour	\$817.50	\$4.10	0.50%	\$821.60
Resident – Per Semester	\$4,695.00	\$21.00	0.50%	\$4,716.00
Nonresident – Per Semester	\$10,072.00	\$51.00	0.50%	\$10,123.00

USD Law School Tuition

In keeping with BOR Policy, the Law School tuition rates should be comparable to regional law schools with a mission to attract students who want to practice law in their own state. South Dakota costs rank is 8% below the average of the regional law schools, excluding the University of Minnesota-Twin Cities in the mix. The recommended increase to the Law School cost is commensurate with the graduate increase at 0.5%.

The University of South Dakota Law School utilizes a semester-based tuition rate and a semester-based discipline fee. This tuition and fee structure simplifies the tuition and fee rates and encourages students to take more than the 90 credit hours required for graduation, thereby making it possible for the Law School to offer a broader curriculum that is more attractive to prospective students.

USD School of Law	FY17 Rate	\$ Increase	% Increase	Proposed FY18 Rate
Resident - Semester	\$5,402.00	\$28.00	0.50%	\$5,430.00
Nonresident - Semester	\$14,395.00	\$72.00	0.50%	\$14,467.00

Sanford School of Medicine

Students attending the Sanford School of Medicine on the campus of the University of South Dakota pay the on-campus tuition rate set annually by the Board of Regents, plus the general activity fee for the first two years while in Vermillion.

The Board adopted the practice of comparing the Sanford School of Medicine, a community-based school, to other public community-based schools across the country for establishing annual cost. If the School of Medicine rates were below the community-based average, the tuition rate would increase by the amount behind the average plus mandatory increases. If the Medical School were above the community-based average, it would increase by the graduate tuition rate increase.

The table on the following page provides the comparable tuition and fee costs:

US Public Community Based Medical Schools	FY17 Tuition and Fees
Texas Tech University School of Medicine-Foster	\$17,518
Texas Tech University School of Medicine	\$17,925
University of Texas Rio Grande Valley	\$18,298
University of Texas-Austin - Dell Medical School	\$19,292
Marshall University - Edwards School of Medicine	\$21,104
Florida State University College of Medicine	\$26,370
University of Nevada School of Medicine - Reno	\$28,966
University of Central Florida College of Medicine	\$29,680
University of North Dakota School of Medicine	\$30,239
<b>Average</b>	<b>\$31,173</b>
<b>University of South Dakota - Sanford School of Medicine</b>	<b>\$31,291</b>
Florida Atlantic University-Schmidt College of Medicine	\$31,740
East Tennessee State University - Quillen	\$32,995
Eastern Virginia Medical School	\$33,368
Wright State-Boonshoft School of Medicine	\$34,438
Southern Illinois University School of Medicine	\$34,549
University of Hawaii - Burns School of Medicine	\$37,422
Florida International University - Wertheim	\$38,003
City University of New York	\$38,310
Northeastern Ohio University College of Medicine and Pharmacy	\$39,114
Central Michigan University	\$39,523
University of South Carolina School of Medicine	\$41,396
Michigan State University College of Medicine	\$44,259

The FY17 annual tuition plus mandatory fees for the School of Medicine is less than one percent below the community-based average. The increase equivalent to the graduate tuition increase for USD will be applied to the School of Medicine annual tuition rate.

USD Sanford School of Medicine	FY17 Rate	\$ Increase	% Increase	Proposed FY18 Rate
Resident & INMED Program - Annual	\$29,555.00	\$148.00	0.50%	\$29,703.00
Nonresident - Annual	\$70,823.00	\$355.00	0.50%	\$71,178.00

**Tuition Allocations**

The tuition rates include components to support specific initiatives and priorities established by the Board. These components are part of the base on-campus tuition rates and will increase for FY18 commensurate with the .05% tuition increase.

- **Salary Competitiveness:** The proposed Salary Competitiveness program cost for FY18 is \$41.70 per credit hour. This component supports the Board’s goal to bring the salaries of faculty and exempt staff closer to the regional market.

FY18 On-Campus Tuition and Mandatory Fees

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- **Institutional Maintenance and Repair (M&R):** The maintenance and repair dollars are retained locally to address pressing M&R needs of academic facilities at each campus and can only be expended on Board approved projects. This component was part of the university support fee (USF) and is in addition to the HEFF component of tuition. The component for FY18 is set at \$2.19 per credit hour.
- **Critical Maintenance and Repair Bond:** The funds are committed to the retirement of the critical deferred maintenance bond approved by the Legislature during the 2007 legislative session. The component for FY18 is set at \$1.12 per credit hour.
- **Technology Component:** This component is dedicated to technology investments at the institutional and system levels. The FY18 system technology component is \$1.51 and the campus technology component is \$9.30 with an additional \$5.50 to support ERP systems like the finance and student systems.

	<u>FY18 Rate</u>
System Technology Fee	\$1.51
Campus Technology Investments	\$9.30
Central IT	<u>\$5.50</u>
Total Technology Component	\$16.30

Minnesota Reciprocity Rates

Minnesota Reciprocity rates will not change until the fall 2017 semester when the FY18 rates will have been negotiated with the Minnesota Higher Education Service Office.

**Option #2 – Increase On-Campus Tuition Rates for BHSU, DSU, and NSU**

In March 2012, the Board established differential tuition rates for the research universities. The differential rates allowed SDSMT, SDSU, and USD to generate income that is retained under University Managed Resources to support the broader research mission. The differences in salary levels, overhead to support research, commitment by researchers to generate research monies, space requirements, and equipment investments are just some of the real costs that are recognized differences between the institutions. These differences provide a sound rationale for the alignment of price with cost of delivery.

The Budget and Finance Committee met via conference call and discussed raising the rates for the comprehensive schools to match the research universities. This would be a \$5.70 per credit hour increase for undergraduate residents, \$16.30 for undergraduate non-residents, \$8.60 for graduate residents, and \$26.30 for graduate nonresidents. The chart below shows the cost impact to an undergraduate resident student if this option were selected.

Cost Impact for an Undergraduate Resident Student for Option #2				
	<b>FY17 Cost</b>	<b>FY18 Cost</b>	<b>\$ Increase</b>	<b>% Increase</b>
Black Hills State University	\$8,004.00	\$8,278.50	\$274.50	3.4%
Dakota State University	\$8,926.50	\$9,147.00	\$220.50	2.5%
Northern State University	\$7,887.00	\$8,280.00	\$393.00	5.0%
School of Mines & Technology	\$8,763.00	\$8,808.00	\$45.00	0.5%
South Dakota State University	\$8,172.00	\$8,382.00	\$210.00	2.6%
University of South Dakota	\$8,457.00	\$8,772.00	\$315.00	3.7%
<b><i>System Weighted Average Cost</i></b>	\$8,317.50	\$8,555.32	\$237.81	2.9%

If Option #2 is adopted, the revenue generated would be a total increase of \$791,512.

	<u>Revenue Increase Potential</u>
BHSU	\$347,399
DSU	\$212,548
NSU	\$231,565

**Mandatory Fees**

Each student pays the campus' general activity fee (GAF) per credit hour and students at DSU and SDSM&T pay the mandatory laptop fee each semester. These are the fees included when determining the average cost increase for students.

**General Activity Fee (GAF)**

The GAF supports student functions related to the co-curricular activities and operations of the student union buildings, including student organizations, cultural events, homecoming, student government, student newspapers, athletics, intramural activities, fine arts, and debt on student unions. Per Board policy, committees composed of a majority of student representatives are to recommend changes in the GAF to the presidents.

General Activity Fee (GAF)				
	FY17 Rate	\$ Increase	% Increase	FY18 Rate
BHSU	\$34.00	\$2.25	7.0%	\$36.25
DSU	\$38.75	\$0.25	0.6%	\$39.00
NSU	\$30.10	\$6.20	20.6%	\$36.30
SDSM&T	\$47.30	\$0.30	0.6%	\$47.60
SDSU	\$33.90	\$5.80	17.1%	\$39.70
USD	\$43.40	\$9.30	21.4%	\$52.70

**Comparable GAF Rates**

Some of the universities have financed debt related to food service operations by including a facility fee on food service rates. In order to make an apple-to-apple comparison on student support related to student services and student unions, the facility fee needs to be included in the calculation. In the chart below, the projected facility revenue for BHSU, SDSM&T, SDSU, and USD was divided by the number of projected credit hours for each institution. The quotient was then added to the FY18 proposed GAF so the numbers are comparable.

	Proposed FY18 Rate	Facility Fee Cr. Hr.	Adjusted GAF
BHSU	\$36.25	\$5.90	\$42.15
DSU	\$39.00		\$39.00
NSU	\$36.30		\$36.30
SDSM&T	\$47.60	\$1.15	\$48.75
SDSU	\$39.70	\$6.20	\$45.90
USD	\$52.70	\$2.30	\$55.00

**BHSU GAF Increase**

BHSU requests a \$2 per credit hour increase for FY18 above inflation which will generate approximately \$93,040 of new revenue. The increase will go toward retention efforts in regard to student engagement and campus activities. Included in this increase are the campus activities board, student organization programs, intra-mural recreational sports and student leadership

development. This student request reflects their desire to further engage the campus community with co-curricular programs, leadership development and student activities.

The additional funds will be given to the student leaders on the General Activity Fee Allocation Committee. The students will decide how to disperse the funds to the various groups. Preference will be given to the groups who can articulate the importance of their role and impact on retention of BHSU students as well as their past successes regarding student engagement and participation in their programs. The groups receiving consideration are: Intramural Recreational Sports, Campus Activities Board, Swarm Days – Homecoming Celebration, Ruddell Art Gallery, Leadership Development Series, Student Senate, and campus cultural events such as the Annual Lakota Omniciye Pow Wow and the Stampede Rodeo.

Lastly, the Activities Grant Committee was established two years ago by BHSU's GAF Committee. The five members of this group are trained and well versed in student programming and campus policies and procedures. The group is comprised of a student director, two student senators and two members of the Campus Activity Board. They allocate the funding for programming to all the other student organizations and work with them to ensure that the funds are spent correctly and engage as many students as possible. This fiscal year, the group will have allocated \$12,000 to 30 different student organizations for which 60+ programs were funded. The total estimated attendance at the 60 programs is 5,000+ participants.

#### NSU GAF Increase

NSU requests a \$6 per credit hour increase over the inflationary adjustment for FY18 which will generate \$216,000 of new revenue. The additional revenue will be used to provide increased operating support for general student programming, the Honors Program, athletics, fine arts and to fund expanded pool hours for open swimming and organized activities.

Student government has been discussing a fee increase for at least two years. The Student Budget and Appropriations Committee (SBAC) meets each spring to allocate GAF funding for the next fiscal year. In recent years, they have not been able to fund student organizations at the level desired by either the organization or SBAC. Campus programming has been reduced for several student groups while funding has remained steady or increased only slightly for other groups. Overall, SBAC feels that more revenue needs to be generated in order to adequately fund these student organizations who strive to provide a wealth of activities that are so important to campus life and play a critical role in recruitment and retention.

At \$30.10 per credit hour, NSU's GAF is the lowest in the system. Controlling costs and keeping fees low is important, however, students also want to be part of a campus that provides ample activities outside of the classroom. Nearly 56% of the FY17 general activity will be used to support the operating costs of the Student Union and fund debt service which severely limits the amount of funding available for programming, fine arts and athletics. Student leaders believe that the benefits to be gained by paying the additional \$6.00 per credit hour are worth the cost. While some existing organizations will receive an increase in funding, the new revenue will also make additional opportunities a reality.

Student Association held information and discussion sessions with the student body throughout the month of October. At the conclusion of these sessions, a poll of the student body indicated their continued support of this proposal.

Another element of GAF funded student services is on-campus health care. The NSU Health Services Office is staffed with a medical assistant and a physician’s assistant (PA) Monday through Friday during the school year. Responding to an RFP process, Avera offered a ten-year, no-cost agreement. No additional fee increase beyond the current \$6.00 per credit hour increase will be necessary to fund student health care.

The allocation of the additional money will go to several areas as identified in the following table:

Amount	Activity	Funding Need
\$10,000- \$15,000	Intramurals	To expand intramural options for the students and to purchase necessary equipment.
\$10,000- \$15,000	MSA	To fund multicultural activities including guest speakers and to promote an appreciation of the various cultures represented on campus.
\$10,00- \$15,000	Honors	To increase available funding for the Common Read speakers. Currently the choices are limited by existing budget constraints.
\$30,000- \$35,000	BC Wellness and Expanded Pool Access	The increased funding will be used for labor costs to make available extended hours of use for the pool and fitness center and to purchase and to maintain the facilities.
\$50,000- \$55,000	Fine Arts	To support increased costs of travel for band and choir; increased costs for theater productions and travel for NSU theater students; to improve funding for the cost of art exhibits in the Northern art galleries; and to increase funding for instruments.
\$105,000- \$110,000	Athletics	To support the operating costs of non-revenue sports (e.g. baseball, swimming, softball, soccer, wrestling).

SDSU GAF Increase

SDSU is requesting a \$5.57 increase above the inflationary increase for FY18 that will generate new money of \$1,361,645. The funding increase applies \$4.24 to move towards the 2% M&R need and \$1.33 towards student program enhancements.

SDSU GAF Increase	
Funding Need:	
Inflation	\$0.23
Student Union M & R	\$3.37
Wellness Center M & R	\$0.87
Program Enhancement	<u>\$1.33</u>
Total Increase	\$5.80

Approval of increased GAF funding is a critical step in providing sustainable funding for the Student Union and Wellness facilities. While the current BOR policy does not require an annual 2% M&R investment for the Student Union and Wellness facilities, the facilities have significant M&R funding needs to ensure that the facilities are maintained at the appropriate service level. When the construction of these facilities was approved, the approved GAF increases were mainly for debt service and operating needs. The funding need is summarized for each facility as follows:

**Student Union:**

The Student Union has a replacement value of approximately \$50,000,000, which requires annual M&R funding of \$1,000,000 to meet a 2% M&R investment. Based on a credit hour base of 238,885 credits, this equates to a per credit hour need of \$4.19. In 2003, the BOR approved \$.75 per credit hour GAF funding increase to be dedicated to Union M&R, which is now inflated to \$.82 per credit hour. This leaves a net need of \$3.37 per credit to reach the annual 2% M&R investment. The M&R commitment is \$3.37 more per credit hour and will generate \$805,043 in FY18.

**Wellness Center:**

The Wellness Center including the new addition has a replacement value of approximately \$26,000,000, which requires annual M&R funding of \$520,000 to meet a 2% M&R investment. Based on a credit hour base of 238,885 credits, this equates to a per credit hour need of \$2.18. In 2006, the BOR approved construction of the Wellness Center including a \$2.75 per credit hour GAF fee increase, which included \$.75 per credit hour to be used for “ongoing operations and maintenance of the new facility”. The \$.75 per credit hour has been used for operating expenses and routine maintenance and not for M&R investment. In 2013, the BOR approved \$.50 per credit hour GAF increase designated for Wellness M&R. In 2016, the BOR approved the construction of an addition to the Wellness Center with a \$4.50 GAF increase, which included \$.81 per credit hour dedicated to maintenance and repair. This leaves a net need of \$.87 (\$2.18 - \$.50 - \$.81) per credit hour to reach the annual 2% M&R investment. The M&R commitment is \$0.87 more per credit hour and will generate \$207,830 in FY18.

**USD GAF Increase**

USD is requesting a \$9 increase above the \$.30 inflationary increase for FY18 that will generate new money of \$1,413,321. This request represents the second and third year of a three year request totaling \$13.50 originally submitted back in FY16. The Board of Regents only approved year one of the increase of \$4.50 in FY16. USD wanted \$4.50 in FY17, but due to the tuition freeze, the second year was not approved. USD is now requesting to fully implement the remaining \$9.00 in FY18. The revenues generated by these annual increases will continue to support the areas of need identified by USD, its Student Government Association and the GAF Committee.

The University of South Dakota GAF Committee requests the increase to address significant shortcomings in athletics and student programming funding. The USD’s GAF Committee is a student led committee and voted unanimously to request the increase. The Student

Government Association passed a resolution to forward the increase request to the Board of Regents. Finally, a ballot question, voted on by the University of South Dakota's student body, was approved for forwarding the increase request to the Board of Regents. The result was 60% in favor.

The spending plan for the increased GAF was developed and reviewed by students participating throughout the process. The spending plan was categorized into student programming and athletics funding.

#### Student Programming Funding:

- Student Government Association can currently only fund roughly half of the student organization requests
- 12 new student organizations were formed and seeking funding this past fall alone
- An engaged student is one that contributes to campus vibrancy and persists and graduates at higher levels; student organizations serve as opportunities for student engagement
- Native Student Services needs expanded funding to support the USD diversity initiatives
- Student health services contract cost continues to inflate; students want to maintain strong student health services.
- Students want programming established such as leadership programming, higher profile speakers, a large scale concert, and more support for student events.
- Student competition teams to represent the university in the areas of speech and debate and media communications have recently been formed and funded with year 1 increases. Several opportunities exist for students to compete nationally with their peers in their field of study.

#### Athletics Funding

USD Athletics remains funded at the lowest of all universities, with football, in the both the Summit League and Missouri Valley conferences. USD is 14.4% behind the average total budgets in the Summit League and is 30.5% behind the average of Missouri Valley.

#### Areas of Significant Need:

- Utilize full-time coaching staff rather than graduate assistants and part-time help
- 6 additional FTE needed for student well-being such as sports medicine, strength & conditioning, etc.
- Salary enhancements to position ourselves for replacements – goal is to get to conference average
- Travel that better accommodates student schedules
- Increase recruiting budget
- Increase meal allowance for pre-season and holiday break
- Event management staff for a better experience for all students

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The USD GAF committee and the Student Government Association have proposed to allocate the \$9.00 increase as identified in the following table. 86% of the new money will go to athletics and 14% will go to student programming.

	One-Time Increase	Permanent Increase	FY18 Budget	Budget as Percentage of GAF Revenue
Volante & Student Newspaper		\$1,871	\$59,335	0.74%
Student Health		\$39,585	\$692,085	8.64%
Native Student Services		\$0	\$85,087	1.06%
Student Government Association		\$96,499	\$378,542	4.73%
Childcare Center		\$4,500	\$60,923	0.76%
Fine Arts	\$8,000	\$15,853	\$181,472	2.27%
Media & Journalism	\$23,000	\$0	\$22,495	0.28%
CURCS		\$0	\$6,000	0.07%
Muenster U. Center		\$15,000	\$1,898,072	23.70%
AWOL		\$0	\$12,000	0.15%
Center for Diversity and Community		\$9,350	\$27,450	0.34%
Speech and Debate	\$11,425	\$12,000	\$12,000	0.15%
Wellness Center		\$0	\$1,551,614	19.37%
Dakota Dome Bond		\$0	\$171,726	2.14%
Athletics		\$1,218,663	\$2,850,019	35.59%
	\$42,425	\$1,413,321	\$8,008,819	100.00%

Computer Lease Fees

DSU launched its mobile computing initiative at the start of the FY05 fall semester. SDSM&T launched its mobile computing initiative starting with the freshmen class in FY07. The per semester fee is used to cover the cost to lease laptop/tablet PC's for full-time, on-campus students. The cost of the mobile computing programs at DSU and SDSM&T are part of the mandatory costs paid by students.

Computer Lease Fees (Per Semester)				Proposed FY18
	FY17 Rate	\$ Increase	% Increase	Rate
DSU	\$390.00	\$3.00	0.8%	\$393.00
SDSM&T	\$406.50	\$3.00	0.7%	\$409.50

The proposed on-campus tuition rates and mandatory fees for FY18 are provided in Attachment I.

**South Dakota Board of Regents**  
**Proposed FY18 On-Campus Tuition and Mandatory Fees**

	Current Rate	\$ Increase	% Increase	FY18 Rate
<b>Black Hills State University, Dakota State University, Northern State University</b>				
<b>Undergraduate - Per Credit Hour</b>				
Resident	\$232.80	\$1.20	0.5%	\$234.00
State Employee, ROTC, Teacher Certification	\$116.40	\$0.60	0.5%	\$117.00
Over Sixty-Five	\$128.05	\$0.65	0.5%	\$128.70
Remedial	\$333.35	\$1.65	0.5%	\$335.00
Western Undergraduate Exchange	\$330.00	\$1.65	0.5%	\$331.65
Nonresident	\$330.00	\$1.65	0.5%	\$331.65
N.D. Student Attending NSU	\$232.80	\$1.15	0.5%	\$233.95
Wyoming Student Attending BHSU	\$232.80	\$1.15	0.5%	\$233.95
Child of Alumni	\$232.80	\$1.15	0.5%	\$233.95
Iowa Students Attending DSU or NSU	\$232.80	\$1.15	0.5%	\$233.95
Minnesota Reciprocity - SU2017 - BHSU	\$268.00			\$268.00
Minnesota Reciprocity - SU2017 - DSU	\$237.25			\$237.25
Minnesota Reciprocity - SU2017 - NSU	\$271.90			\$271.90
<b>Graduate - Per Credit Hour</b>				
Resident	\$304.60	\$1.50	0.5%	\$306.10
State Employee, Teacher Certification	\$152.30	\$0.75	0.5%	\$153.05
Graduate Assistant	\$161.45	\$0.80	0.5%	\$162.25
Over Sixty-Five	\$167.55	\$0.85	0.5%	\$168.40
Nonresident	\$576.00	\$2.90	0.5%	\$578.90
Nonresident Graduate Assistant	\$191.90	\$0.95	0.5%	\$192.85
Minnesota Reciprocity - SU2017 - BHSU	\$441.05			\$441.05
Minnesota Reciprocity - SU2017 - DSU	\$436.30			\$436.30
Minnesota Reciprocity - SU2017 - NSU	\$444.95			\$444.95
Western Regional Graduate Program - BHSU, DSU	\$304.60	\$1.50	0.5%	\$306.10
	\$304.60	\$1.50	0.5%	\$306.10
<b>South Dakota School of Mines &amp; Technology</b>				
<b>Undergraduate - Per Credit Hour</b>				
Resident	\$244.80	\$1.20	0.5%	\$246.00
State Employee, ROTC, Teacher Certification	\$122.40	\$0.60	0.5%	\$123.00
Over Sixty-Five	\$134.65	\$0.65	0.5%	\$135.30
Remedial	\$333.35	\$1.65	0.5%	\$335.00
Western Undergraduate Exchange	\$367.20	\$1.85	0.5%	\$369.05
Nonresident	\$383.40	\$1.90	0.5%	\$385.30
Child of Alumni	\$244.80	\$1.20	0.5%	\$246.00
Minnesota Reciprocity - SU2017 - SDSM&T	\$244.80			\$244.80
<b>Graduate - Per Credit Hour</b>				
Resident	\$318.45	\$1.60	0.5%	\$320.05
State Employee, Teacher Certification	\$159.25	\$0.80	0.5%	\$160.05
Graduate Assistant	\$168.80	\$0.85	0.5%	\$169.65
Over Sixty-Five	\$175.15	\$0.90	0.5%	\$176.04
Nonresident	\$639.15	\$3.20	0.5%	\$642.35
Nonresident Graduate Assistant	\$200.60	\$1.00	0.5%	\$201.60
Minnesota Reciprocity - SU2017 - SDSM&T	\$427.75			\$427.75
Western Regional Graduate Program - SDSM&T	\$318.45	\$1.60	0.5%	\$320.05

**South Dakota Board of Regents**  
**Proposed FY18 On-Campus Tuition and Mandatory Fees**

	Current Rate	\$ Increase	% Increase	FY18 Rate
<b>South Dakota State University, University of South Dakota</b>				
<b>Undergraduate - Per Credit Hour</b>				
Resident	\$238.50	\$1.20	0.5%	\$239.70
State Employee, ROTC, Teacher Certification	\$119.25	\$0.60	0.5%	\$119.85
Over Sixty-Five	\$131.20	\$0.65	0.5%	\$131.84
Remedial	\$333.35	\$1.65	0.5%	\$335.00
Western Undergraduate Exchange	\$346.20	\$1.75	0.5%	\$347.95
Nonresident	\$346.20	\$1.75	0.5%	\$347.95
Child of Alumni	\$238.50	\$1.20	0.5%	\$239.70
Iowa Students Attending SDUS, USD	\$238.50	\$1.20	0.5%	\$239.70
Minnesota Reciprocity - SU2017 - SDSU	\$268.10			\$268.10
Minnesota Reciprocity - SU2017 - USD	\$258.60			\$258.60
<b>Graduate - Per Credit Hour</b>				
Resident	\$313.15	\$1.55	0.5%	\$314.70
State Employee, Teacher Certification	\$156.60	\$0.80	0.5%	\$157.40
Graduate Assistant	\$165.95	\$0.85	0.5%	\$166.80
Over Sixty-Five	\$172.25	\$0.85	0.5%	\$173.10
Nonresident	\$602.05	\$3.00	0.5%	\$605.05
Nonresident Graduate Assistant	\$197.30	\$1.09	0.5%	\$198.39
Minnesota Reciprocity - SU2017 - SDSU	\$441.15			\$441.15
Minnesota Reciprocity - SU2017 - USD	\$431.65			\$431.65
Western Regional Graduate Program SDSU	\$313.15	\$1.55	0.5%	\$314.70
<b>Pharmacy &amp; Allied Health Programs</b>				
Resident - Per Semester	\$4,695.00	\$21.00	0.5%	\$4,716.00
Nonresident - Per Semester	\$10,072.00	\$15.00	0.5%	\$10,087.00
Nonresident - Per Credit Hour	\$817.50	\$4.10	0.5%	\$821.60
Minnesota Reciprocity - SU2017 - Semester	\$7,335.00			
Minnesota Reciprocity - SU2017 - Credit Hour	\$585.50			
<b>Law School</b>				
Resident - Semester	\$5,402.00	\$27.00	0.5%	\$5,429.00
Graduate Assistant - Credit Hour	\$190.85	\$0.95	0.5%	\$191.80
Nonresident - Per Semester	\$14,395.00	\$72.00	0.5%	\$14,467.00
Nonresident Graduate Assistant	\$226.90	\$1.15	0.5%	\$228.05
Minnesota Reciprocity - SU2017 - Semester	\$9,006.00			\$9,006.00
Minnesota Reciprocity - SU2017 - Credit Hour	\$600.40			\$600.40
<b>Medical School</b>				
Resident & INMED Program - Annual	\$29,555.00	\$148.00	0.5%	\$29,703.00
Nonresident - Annual	\$70,823.00	\$355.00	0.5%	\$71,178.00
Minnesota Reciprocity - Annual	\$34,594.00	\$173.00	0.5%	\$34,767.00

**South Dakota Board of Regents**  
**Proposed FY18 On-Campus Tuition and Mandatory Fees**

		Current Rate	\$ Increase	% Increase	FY18 Rate
<b>FY18 Mandatory Fees</b>					
General Activity Fee - Credit Hour	BHSU	\$34.00	\$2.25	6.6%	\$36.25
	DSU	\$38.75	\$0.25	0.6%	\$39.00
	NSU	\$30.10	\$6.20	20.6%	\$36.30
	SDSM&T	\$47.30	\$0.30	0.6%	\$47.60
	SDSU	\$33.90	\$5.80	17.1%	\$39.70
	USD	\$43.40	\$9.30	21.4%	\$52.70
Computer Lease Fee - Semester	DSU	\$390.00	\$3.00	0.8%	\$393.00
	SDSM&T	\$406.50	\$3.00	0.7%	\$409.50