

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**

**AGENDA ITEM: 7 – K**

**DATE: March 28-30, 2017**

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**SUBJECT: FY17 General Bill Amendments**

Amendments to the FY17 general bill are contained in SB32 which has been approved by the legislature and signed by the Governor. The portion of the bill relating to the Board of Regents is provided in the below tables. Any changes in the bill are considered one-time adjustments and are not base-budget adjustments.

**Utilities and General Fund Cuts**

SB32 reduces utility funding by a total of (\$1,890,499) in general funds as a result of reduced utility cost projections. Also included are general fund cuts to each institution totaling (\$1,826,742). FTE increase requests were approved for NSU – 12.0 FTE for the E-Learning program and SDSD – 2.0 FTE for expansion of programs West River.

<b>Campus</b>	<b>General Fund Utility Adj</b>	<b>General Fund Budget Cut</b>	<b>FTE</b>
BHSU	(\$11,442)	(\$137,060)	0.0
DSU	(\$54,833)	(\$115,321)	0.0
NSU	(\$78,405)	(\$115,066)	12.0
SDSM&T	(\$124,772)	(\$181,806)	0.0
SDSU	(\$1,358,419)	(\$693,620)	0.0
USD	(\$242,156)	(\$539,715)	0.0
SDSD	(\$14,160)	(\$11,380)	2.0
SDSBVI	(\$6,312)	(\$11,635)	0.0
BOR Central Office	\$0	(\$21,139)	0.0
Total	(\$1,890,499)	(\$1,826,742)	14.0

The FY17 utility reduction was originally proposed at (\$3,041,122). Working with the Bureau of Finance Management, the Board office was able to push a cut based on a review of the projections.

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**INFORMATIONAL ITEM**