

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – I

DATE: March 28-30, 2017

SUBJECT: Residence Hall Occupancy Report for Fall 2016/Spring 2017

Each year the Board office collects information on the fall utilization numbers for each of the campuses' residence halls. This information is then summarized by campus and put in the fact book. Last year the Board Office began collecting the information for the spring semester as well.

Attachment I is the detail that supports the fall 2016 numbers and Attachment II is the data that was collected for the spring.

The tables below and on the next page shows the utilization percentages for both 2016 and 2017 academic years. The first table shows a comparison of the two fall and spring percentages. The second table shows the change in the percentage from fall to spring.

South Dakota Board of Regents Campus Housing Utilization Comparison of Prior Year to Current Year						
	<u>Fall 2015</u>	<u>Fall 2016</u>	<u>Change</u>	<u>Spring 2016</u>	<u>Spring 2017</u>	<u>Change</u>
BHSU	84.08%	87.56%	3.48%	71.72%	80.31%	8.59%
DSU	93.59%	101.53%	7.94%	89.16%	91.15%	1.99%
NSU	76.94%	73.37%	-3.57%	70.02%	65.33%	-4.69%
SDSMT	99.55%	88.23%	-11.32%	92.16%	80.26%	-11.90%
SDSU	92.29%	95.27%	2.98%	84.61%	87.73%	3.12%
USD	98.43%	94.64%	-3.79%	90.02%	87.05%	-2.97%
System	92.48%	92.36%	-0.12%	84.57%	84.54%	-0.03%

(Continued)

INFORMATIONAL ITEM

South Dakota Board of Regents						
Campus Housing Utilization						
Change from Fall to Spring Prior and Current Years						
	Fall	Spring		Fall	Spring	
	2015	2016	Change	2016	2017	Change
BHSU	84.08%	71.72%	-12.36%	87.56%	80.31%	-7.25%
DSU	93.59%	89.16%	-4.43%	101.53%	91.15%	-10.38%
NSU	76.94%	70.02%	-6.92%	73.37%	65.33%	-8.04%
SDSMT	99.55%	92.16%	-7.39%	88.23%	80.26%	-7.97%
SDSU	92.29%	84.61%	-7.68%	95.27%	87.73%	-7.54%
USD	98.43%	90.02%	-8.41%	94.64%	87.05%	-7.59%
System	92.48%	84.57%	-7.91%	92.36%	84.54%	-7.82%

In the table above, the percentage drop from Fall 2015 to Spring 2016 of 7.91% for the system represents a total of 770 students who did not return to the residence halls the second semester. BHSU, SDSU and USD improved their fall to spring retention rates from FY16 to FY17.

It should be mentioned that when campuses prepare financial information for new residence halls, 90% is always the number used for occupancy. As a rule of thumb the system needs to remain above 90% to maintain financial stability. As campuses dip below that figure for an extended period of time, they begin to put pressure on other areas to maintain their 1.2 coverage ratio.

Campus Housing Utilization

Fall 2016

Black Hills State University - Current Capacity 772							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	36	197	10	0	0	382	83.04%
Suite-Style	0	96	0	0	0	187	97.40%
Apartments	40	40	0	0	0	107	89.17%
Overflow ¹						0	
Totals	76	333	10	0	0	676	87.56%
Dakota State University - Current Capacity 655							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	41	271	0	0	0	575	98.63%
Suite-Style	0	0	0	0	0	0	0.00%
Apartments	0	0	0	0	0	0	0.00%
Leased Property ²	0	0	0	8	8	76	105.56%
Overflow ¹						14	
Totals	41	271	0	8	8	665	101.53%
Northern State University - Current Capacity 826							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	55	308	0	0	0	465	69.30%
Suite-Style	7	13	9	23	0	138	90.79%
Apartments	3	0	0	0	0	3	100.00%
Overflow ¹						0	
Totals	65	321	9	23	0	606	73.37%
South Dakota School of Mines and Technology - Current Capacity 1079							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	30	215	3	0	0	410	87.42%
Suite-Style	5	3	0	38	0	144	88.34%
Apartments	0	0	0	0	0	0	0.00%
Leased Property ²	335	56	0	0	0	398	89.04%
Overflow ¹						0	
Totals	370	274	3	38	0	952	88.23%
South Dakota State University - Current Capacity 4359							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	530	1,480	0	0	0	3,368	96.50%
Suite-Style	0	231	0	0	0	421	91.13%
Apartments	71	8	0	80	0	364	89.43%
Overflow ¹						0	
Totals	601	1,719	0	80	0	4,153	95.27%
University of South Dakota - Current Capacity 2224							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	154	687	16	0	0	1,475	93.59%
Suite-Style	0	53	0	77	0	403	97.34%
Apartments	0	21	0	48	0	227	97.01%
Overflow ¹						0	
Totals	154	761	16	125	0	2,105	94.65%

Current Capacity - Designed capacity adjusted for permanent changes, including changing rooms to alternate uses and offering doubles as singles.

¹Overflow - Refers to students assigned to spaces not designed or planned as sleeping rooms to deal with over-crowding.

²Leased Property - This is property leased and managed by the campuses Residence Life staff.

Campus Housing Utilization Spring 2017

Black Hills State University - Current Capacity 772							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	32	197	10	0	0	367	80.48%
Suite-Style	4	96	0	0	0	160	81.63%
Apartments	40	40	0	0	0	93	77.50%
Leased Property*	0	0	0	0	0	0	0.00%
Overflow**						0	
Totals	76	333	10	0	0	620	80.31%
Dakota State University - Current Capacity 655							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	41	271	0	0	0	519	89.02%
Suite-Style	0	0	0	0	0	0	0.00%
Apartments	0	0	0	0	0	0	0.00%
Leased Property*	0	0	0	8	8	67	93.06%
Overflow**						11	
Totals	41	271	0	8	8	597	91.15%
Northern State University - Current Capacity 825							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	55	309	0	0	0	409	60.77%
Suite-Style	7	13	9	23	0	130	85.53%
Apartments	0	0	0	0	0	0	0.00%
Leased Property*	0	0	0	0	0	0	0.00%
Overflow**						0	
Totals	62	322	9	23	0	539	65.33%
South Dakota School of Mines and Technology - Current Capacity 1079							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	30	215	3	0	0	386	82.30%
Suite-Style	5	3	0	38	0	129	79.14%
Apartments	0	0	0	0	0	0	0.00%
Leased Property*	335	56	0	0	0	351	78.52%
Overflow**						0	
Totals	370	274	3	38	0	866	80.26%
South Dakota State University - Current Capacity 4359							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	530	1,480	0	0	0	3,110	89.11%
Suite-Style	0	231	0	0	0	387	83.77%
Apartments	71	8	0	80	0	327	80.34%
Leased Property*	0	0	0	0	0	0	0.00%
Overflow**						0	
Totals	601	1,719	0	80	0	3,824	87.73%
University of South Dakota - Current Capacity 2224							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	154	687	16	0	0	1,324	84.01%
Suite-Style	0	53	0	77	0	386	93.24%
Apartments	0	21	0	48	0	226	96.58%
Leased Property*	0	0	0	0	0	0	0.00%
Overflow**						0	
Totals	154	761	16	125	0	1,936	87.05%

Current Capacity - Designed capacity adjusted for permanent changes, including changing rooms to alternate uses and offering doubles as singles.

* Leased Property - This is property leased and managed by the campuses Residence Life staff.

** Overflow - Refers to students assigned to spaces not designed or planned as sleeping rooms to deal with over-crowding.