

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**  
**Consent**

**AGENDA ITEM: 4 – R**  
**DATE: December 5-7, 2017**

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**SUBJECT**

**FY19 AES M&R Projects**

**CONTROLLING STATUTE, RULE, OR POLICY**

[SDCL 38-20A-59](#)

[BOR Policy 6:6 Maintenance and Repair](#)

**BACKGROUND/DISCUSSION**

Maintenance and repair projects for the Agricultural Experiment Station are funded by the pesticide tax, enacted by the South Dakota Legislature in 1998 and amended by the 2008 Legislature (SB134). For each biennial application fee of \$300.00 collected, the Agricultural Experiment Station (AES) receives \$30 and the Cooperative Extension Service receives \$20.

**IMPACT AND RECOMMENDATIONS**

For FY19, the pesticide fee revenue for AES is projected to be \$225,000. The pesticide fee revenue allotted to AES is to be used entirely for AES maintenance and repair projects.

The projected pesticide tax revenue will not cover the planned projects for FY19. AES farm revenues will be utilized as needed to make up the balance. Funding for the Volga grassland house removal and the Oak Lake Field Station basement for house relocation will utilize farm revenues and not pesticide funding.

Approval of the FY19 AES M&R projects will allow SDSU to begin project planning and completion in a timely manner.

**ATTACHMENTS**

Attachment I – FY19 AES M&R projects requested by SDSU

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**DRAFT MOTION 20171205\_4-R:**

I move to approve the AES M&R projects for FY19 as requested.

**South Dakota State University  
Agricultural Experiment State (AES)  
FY19 Maintenance & Repair Projects**

<b>Project #</b>	<b>Building Name</b>	<b>Project Name</b>	<b>M&amp;R Category</b>	<b>M&amp;R Class</b>	<b>Funding Source</b>	<b>Cost</b>
3A1901	Swine Unit	Fencing Repairs	Infrastructure	Repair	Pesticide Tax	\$15,000
3A1902	Cottonwood AES	Feedlot Replacement	Infrastructure	Repair	Pesticide Tax	\$21,000
3A1903	Dairy Science Farm	Road System Repairs and Drainage	Infrastructure	Repair	Pesticide Tax	\$11,000
3A1904	Feed Processing Unit	Boiler Replacement	Building Integrity	Repair	Pesticide Tax	\$85,700
3A1905	Volga - Grassland	House Removal	Programmatic Suitability	Alteration	Farm Revenue	\$10,000
3A1906	Oak Lake Field Station	Basement for House Relocation	Programmatic Suitability	Renovation	Farm Revenue	\$40,000
3A1907	SD AES Farm Department	Replace Bin(s) for Feed Storage	Infrastructure	Renovation	Pesticide Tax	\$50,000
3A1908	Dairy Research & Training	Feed Storage Pad	Infrastructure	Renovation	Pesticide Tax	\$10,000
3A1909	Agronomy Horticulture Plant Scienc	Greenhouse Control System	Programmatic Suitability	Renovation	Pesticide Tax	\$80,000
3A1910	Dairy Sience Farm	Shade Structures for South Pasture	Programmatic Suitability	Renovation	Pesticide Tax	<u>\$8,000</u>
					FY19 M&R Projects Total	\$330,700