

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – Y

DATE: March 30-April 1, 2016

SUBJECT: FY17 Special Schools Nonresident Tuition

The South Dakota School for the Blind and Visually Impaired (SDSB&VI) annually reviews its instructional and residential costs to determine an appropriate tuition rate for non-resident students who may attend the school. The residential costs are based on annual food service, residential, and nursing costs for each resident student. The instructional costs are based on annual superintendent, principal, business office, instruction, library, and physical plant costs for all students. South Dakota School for the Blind and Visually Impaired has three students from North Dakota for this academic year.

The South Dakota School for the Deaf (SDSD) programs through the Brandon and Harrisburg School Districts have only day students.

The current tuition rate at SDSB&VI is \$34,675 for instructional costs and \$14,016 for residential care. This rate is reflective of the current costs for these areas. It is recommended that the rate increase by salary policy.

Special Schools

	<u>FY16 Rate</u>	<u>\$ Increase</u>	<u>% Increase</u>	<u>FY17 Rate</u>
Instructional	\$34,675.00	\$936.00	2.70%	\$35,611.00
Residence	<u>\$14,016.00</u>	<u>\$378.00</u>	2.70%	<u>\$14,394.00</u>
Total	\$48,691.00	\$1,314.00		\$50,005.00

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

I move to approve the Special Schools Nonresident Tuition rate for FY17 at \$35,611 for instructional costs and \$14,394 for residential care.