

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**

**AGENDA ITEM: 7 – X**

**DATE: March 30-April 1, 2016**

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**SUBJECT: FY17 Residence Hall and Food Service Rates**

**Residence Hall Rates**

The residence hall rates are charged on a per semester basis to fund the ongoing operations of the residence halls including major repairs, renovations, and debt service. The proposed increase for FY17 is based on FY16 budgets and the necessary funds needed to cover salary policy and inflation on OE. The proposed increase is 2.5 percent.

The increase includes an increase to the debt service portion of the rate. The amount above the need is to be applied towards the institution’s 2% M&R need. SDSM&T and USD have already met their 2% need, so this requirement does not apply.

**DSU**

At the December 2015 Board meeting, the Board approved DSU’s Facility Program Plan to renovate the Community Hospital into a residence hall and student services. The approval included a 4% above inflation for all residence hall rates to support maintenance and repair needs. DSU rates for FY17 will increase a total of 6.5%.

**NSU**

At the December 2015 Board meeting, the Board also approved NSU’s Facility Program Plan for a new residence hall. The approval included a 5% above inflation on all rent revenues for FY17 and FY18. NSU rates for FY17 will increase a total of 7.5%.

**SDSM&T Placer Hall**

SDSM&T will be opening a new suite-style residence hall during the 2016-2017 academic year. Placer Hall will offer suites with two double bedrooms, a living room, and a bathroom or four single bedrooms, a living room, and a bathroom. Affordability was a priority as the new building and its price points were developed. The proposed rates for Placer Hall reflect the dedication of the university to keep housing prices affordable while providing first-rate facilities.

(Continued)

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**RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR**

I move approval of the FY17 Housing and Food Service Plans rates as presented in this agenda item.

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SDSU

As part of the approval of the Brown Hall renovation, SDSU requests that the Brown Hall single and double occupancy rates increase 17.9% and 34.8%, respectively. The justification includes that residents will have central AC, connecting lounges between all four floors, an elevator, and other ADA upgrades, laundry on each floor, completely refurbished floor restrooms, and direct access to reserved parking.

The following table provides the review of the Residence Hall rates for FY17.

FY17 Residence Hall Rates				
	<u>FY16 Rate</u>	<u>\$ Increase</u>	<u>% Increase</u>	<u>FY17 Rate</u>
<u>BHSU</u>				
Traditional Halls				
Single Occupancy	\$2,194.40	\$54.90	2.5%	\$2,249.30
Crow Peak – Single Occupancy	\$3,400.00	\$85.00	2.5%	\$3,485.00
Double Occupancy	\$1,680.35	\$42.00	2.5%	\$1,722.35
Crow Peak – Double Occupancy	\$2,400.00	\$60.00	2.5%	\$2,460.00
Double Room - Single Occupancy	\$2,456.55	\$61.40	2.5%	\$2,517.95
University Apartments				
Apartment - Single Occupancy	\$2,850.05	\$71.30	2.5%	\$2,921.35
Apartment - Double Occupancy	\$2,176.40	\$54.40	2.5%	\$2,230.80
Apartment- Suite Double - Single Occupancy	\$3,195.00	\$79.90	2.5%	\$3,274.90
Family 2BD/Month	\$725.30	\$18.10	2.5%	\$743.40
Summer				
Summer Double Occupancy- Week	\$108.85	\$2.70	2.5%	\$111.55
Summer Single Occupancy - Week	\$162.45	\$4.10	2.5%	\$166.55
 <u>DSU</u>				
Traditional Halls				
Single Occupancy	\$2,054.10	\$133.50	6.5%	\$2,187.60
Double Occupancy	\$1,640.55	\$106.60	6.5%	\$1,747.15
Triple Occupancy	\$1,362.20	\$88.50	6.5%	\$1,450.70
University Apartments				
University Apartments	\$1,984.85	\$129.00	6.5%	\$2,113.85
Summer				
Summer Double Occupancy- Week	\$72.30	\$4.70	6.5%	\$77.00
Summer Single Occupancy - Week	\$88.80	\$5.80	6.5%	\$94.60

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FY17 Resident Hall Rates				
	<u>FY16 Rate</u>	<u>\$ Increase</u>	<u>% Increase</u>	<u>FY17 Rate</u>
<u>NSU</u>				
Traditional Halls				
Single Occupancy	\$2,038.15	\$152.90	7.5%	\$2,191.05
Double Occupancy	\$1,602.20	\$120.20	7.5%	\$1,722.40
Suites				
Single Occupancy	\$2,724.65	\$204.30	7.5%	\$2,928.95
Double Occupancy	\$2,152.95	\$161.50	7.5%	\$2,314.45
Semi Suite – Double Occupancy	\$2,050.00	\$153.80	7.5%	\$2,203.80
Summer				
Summer Double Occupancy- Week	\$91.00	\$6.80	7.5%	\$97.80
Summer Single Occupancy - Week	\$101.35	\$7.60	7.5%	\$108.95
Summer Double Occupancy - Suite - Week	\$122.20	\$9.20	7.5%	\$131.40
Summer Single Occupancy - Suite - Week	\$139.20	\$10.40	7.5%	\$149.60
<u>SDSM&amp;T</u>				
Traditional Halls				
Single Occupancy	\$1,902.90	\$47.60	2.5%	\$1,950.50
Double Occupancy	\$1,700.35	\$42.50	2.5%	\$1,742.85
Triple Occupancy	\$1,700.35	\$42.50	2.5%	\$1,742.85
Quad	\$1,934.10	\$48.40	2.5%	\$1,982.50
Quad Deluxe	\$2,089.60	\$52.20	2.5%	\$2,141.80
Rocker Square Apartments				
Rocker Square II Apartment Single - Semester	\$2,747.90	\$67.10	2.4%	\$2,815.00
Rocker Square II Apartment Double - Semester	\$2,029.00	\$49.00	2.4%	\$2,078.00
Rocker Square I Apartment - Semester	\$2,849.50	\$69.50	2.4%	\$2,919.00
Placer Hall				
Placer Hall Single (New Rate)				\$2,700.00
Placer Hall Double (New Rate)				\$2,350.00
Summer				
Summer Double Occupancy- Week	\$120.55	\$3.00	2.5%	\$123.55
Summer Single Occupancy - Week	\$165.00	\$4.10	2.5%	\$169.10
<u>SDSU</u>				
Traditional Halls				
Single Occupancy				
Hansen, Waneta	\$2,347.85	\$58.70	2.5%	\$2,406.55
Brown	\$2,347.85	\$419.75	17.9%	\$2,767.60
Binnewies, Pierson, Young	\$2,398.35	\$60.00	2.5%	\$2,458.35
Mathews	\$2,564.45	\$64.10	2.5%	\$2,628.55
Caldwell, Jackrabbit Village				
[Spencer, Thorne, & Abbott]	\$3,168.80	\$79.20	2.5%	\$3,248.00
Jackrabbit Grove				
[Ben Reifel, Hyde, Honors, & Schultz]	\$3,138.95	\$78.50	2.5%	\$3,217.45

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FY17 Residence Hall Rates

SDSU (Continued)	FY16 Rate	\$ Increase	% Increase	FY17 Rate
Designed Single Jackrabbit Village	\$2,729.20	\$68.20	2.5%	\$2,797.40
Double Occupancy				
Hansen, Waneta	\$1,632.10	\$40.80	2.5%	\$1,672.90
Brown	\$1,632.10	\$567.90	34.8%	\$2,200.00
Binnewies, Pierson, Young	\$1,797.45	\$44.90	2.5%	\$1,842.35
Mathews	\$1,921.90	\$48.00	2.5%	\$1,969.90
Caldwell, Jackrabbit Village	\$2,535.20	\$63.40	2.5%	\$2,598.60
Jackrabbit Grove	\$2,657.40	\$66.40	2.5%	\$2,723.80
University Apartments				
Meadows North & Meadows South	\$2,535.20	\$63.40	2.5%	\$2,598.60
State Court - Month	\$341.20	\$8.50	2.5%	\$349.70
Family 1BD/Month	\$452.05	\$11.30	2.5%	\$463.35
Family 2BD/Month	\$538.50	\$13.50	2.5%	\$552.00
Summer				
Summer Double Occupancy- Week	\$67.30	\$1.70	2.5%	\$69.00
Summer Single Occupancy - Week	\$90.25	\$2.30	2.5%	\$92.55
Summer Apartment - Week	\$133.75	\$3.30	2.5%	\$137.05
<u>USD</u>				
Traditional Halls				
Single Occupancy - (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$2,426.65	\$60.70	2.5%	\$2,487.35
Double Occupancy (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$1,993.25	\$49.80	2.5%	\$2,043.05
Triple Occupancy - (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$1,710.05	\$42.80	2.5%	\$1,752.85
Double Room - Single Occupancy (Brookman)	\$2,461.70	\$61.50	2.5%	\$2,523.20
Double Room - Single Occupancy (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$2,591.35	\$64.80	2.5%	\$2,656.15
Triple Room - Double Occupancy (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$2,223.05	\$55.60	2.5%	\$2,278.65
University Apartments				
Single (McFadden)	\$2,948.35	\$73.70	2.5%	\$3,022.05
Coyote Village Apartment 2BD	\$3,693.25	\$92.30	2.5%	\$3,785.55
Coyote Village Apartment 4BD	\$3,058.95	\$76.50	2.5%	\$3,135.45
Suites				
Single Suite 2BD - (Coyote Village Super Suite)	\$3,468.65	\$86.70	2.5%	\$3,555.35
Single Suite 4BD (Coyote Village Super Suite)	\$2,890.65	\$72.30	2.5%	\$2,962.95
Summer				
Summer Double Occupancy- Week	\$104.95	\$2.60	2.5%	\$107.55
Summer Single Occupancy - Week	\$127.35	\$3.20	2.5%	\$130.55
Summer - Single (Norton, Burgess, Brookman, Beede, Mickelson, Richardson, Olson)	\$1,223.55	\$30.60	2.5%	\$1,254.15
Summer - Coyote Village Super Suite 2BD	\$693.75	\$17.30	2.5%	\$711.05
Summer - Coyote Village Super Suite 4BD	\$578.10	\$14.50	2.5%	\$592.60
Summer - Coyote Village Apartment 2BD	\$738.70	\$18.50	2.5%	\$757.20
Summer - Coyote Village Apartment 4BD	\$611.75	\$15.30	2.5%	\$627.05

**Food Service Plans**

Food Service rates are charged on a per semester basis to cover the costs of administering the food service plans on the university campus, either through a contract food service provider or self-operated. There are numerous food service plans available to students.

In FY06, the Board approved the guidelines of applying the “Meals Away From Home” CPI, used by the food service industry, when determining the rate increase for food service plans. The 4.95% CPI has been applied to all meal plan rates.

**BHSU & SDSU**

BHSU and SDSU request approval for additional plans to better serve and meet the dining needs and desires of students.

**SDSM&T**

In order to keep the cost for meal plans affordable, SDSM&T requests no increase to the Hardrocker Flex and Rocker Square Flex. Both plans are 100% flex dollars.

The following table provides the review of the food service plan rates for FY17.

	FY17 Food Service Plans				
	FY16 <u>Plan Rate</u>	FY16 <u>Facility Fee</u>	FY16 Total	\$ <u>Increase</u>	FY17 <u>Plan Rate</u>
<b>BHSU</b>					
Yellow Jacket	\$1,342.05	\$206.45	\$1,548.50	\$76.65	\$1,625.15
Swarm 180	\$1,525.65	\$206.45	\$1,732.10	\$85.50	\$1,817.60
Suite Deal	\$731.05	\$106.55	\$837.60	\$41.45	\$879.05
20 Block - New					\$167.65
40 Block - New					\$293.00
<b>DSU</b>					
Big Blue	\$1,737.90	\$0.00	\$1,737.90	\$86.05	\$1,823.95
Dakota 150	\$1,389.65	\$0.00	\$1,389.65	\$68.80	\$1,458.45
Dakota 125	\$1,389.65	\$0.00	\$1,389.65	\$68.80	\$1,458.45
Trojan Basic	\$1,227.20	\$0.00	\$1,227.20	\$60.75	\$1,287.95
Trojan Advance	\$375.15	\$0.00	\$375.15	\$18.55	\$393.70
Trojan Flex	\$1,227.20	\$0.00	\$1,227.20	\$60.75	\$1,287.95
Trojan Univ. Apartments	\$153.85	\$0.00	\$153.85	\$7.60	\$161.45
<b>NSU</b>					
Wolf 200	\$1,941.55	\$0.00	\$1,941.55	\$96.10	\$2,037.65
Wolf 150	\$1,686.15	\$0.00	\$1,686.15	\$83.45	\$1,769.60
Wolf 100	\$1,428.45	\$0.00	\$1,428.45	\$70.70	\$1,499.15
Wolf 75	\$1,311.70	\$0.00	\$1,311.70	\$64.95	\$1,376.65
Commuter Maroon	\$356.65	\$0.00	\$356.65	\$17.65	\$374.30
Commuter Gold	\$356.65	\$0.00	\$356.65	\$17.65	\$374.30
Wolf All Flex	\$1,311.70	\$0.00	\$1,311.70	\$64.95	\$1,376.65

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FY17 Food Service Plans					
	<u>FY16</u>	<u>FY16</u>	<u>FY16 Total</u>	<u>\$</u>	<u>FY17</u>
	<u>Plan Rate</u>	<u>Facility Fee</u>		<u>Increase</u>	<u>Plan Rate</u>
<b>SDSM&amp;T</b>					
Gold Rush	\$1,697.20	\$50.90	\$1,748.10	\$86.50	\$1,834.60
Hardrocker 160	\$1,502.35	\$45.05	\$1,547.40	\$76.60	\$1,624.00
Hardrocker 125	\$1,502.35	\$45.05	\$1,547.40	\$76.60	\$1,624.00
Hardrocker 75	\$867.55	\$26.05	\$893.60	\$44.25	\$937.85
Hardrocker Flex	\$1,025.50	\$30.75	\$1,056.25	\$0.00	\$1,056.25
Rocker Square Flex	\$512.75	\$15.40	\$528.15	\$0.00	\$528.15
50/50	\$399.95	\$12.00	\$411.95	\$20.40	\$432.35
25/25	\$205.10	\$6.15	\$211.25	\$10.45	\$221.70
<b>SDSU</b>					
Premier	\$1,744.80	\$188.80	\$1,933.60	\$95.70	\$2,029.30
150 Block	\$1,361.55	\$188.80	\$1,550.35	\$76.75	\$1,627.10
75 Block	\$1,361.55	\$188.80	\$1,550.35	\$76.75	\$1,627.10
50 Block (New Plan)					\$1,627.10
Gold Flex	\$1,744.80	\$188.80	\$1,933.60	\$95.70	\$2,029.30
Silver Flex	\$1,361.55	\$188.80	\$1,550.35	\$76.75	\$1,627.10
Bronze Flex	\$1,170.80	\$188.80	\$1,359.60	\$67.30	\$1,426.90
West Flex	\$680.85	\$188.80	\$869.65	\$43.05	\$912.70
<b>USD</b>					
Yote Pack 55	\$1,370.10	\$86.55	\$1,456.65	\$72.10	\$1,528.75
Yote Pack 70	\$1,556.80	\$86.55	\$1,643.35	\$81.35	\$1,724.70
Yote Pack 120	\$1,481.40	\$86.55	\$1,567.95	\$77.65	\$1,645.60
Coyote 10	\$1,370.05	\$86.55	\$1,456.60	\$72.10	\$1,528.70
Coyote 17	\$1,722.60	\$86.55	\$1,809.15	\$89.55	\$1,898.70
Paw Pleaser	\$1,370.15	\$86.55	\$1,456.70	\$72.10	\$1,528.80
Paw Pride	\$758.45	\$47.85	\$806.30	\$39.90	\$846.20
Paw Print	\$378.60	\$24.20	\$402.80	\$19.95	\$422.75

Freshman students are required to carry specific plans at some of the schools. The institutions have identified the minimum level meal plan all freshmen living on campus must purchase their first semester.

BHSU	Yellow Jacket	\$1,625.15
DSU	Dakota 125	\$1,458.45
NSU	Wolf 150	\$1,769.60
SDSMT	Hardrocker 125	\$1,624.00
SDSU	150 Block	\$1,627.10
USD	Yote Pack 70	\$1,724.70