

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – W

DATE: March 30-April 1, 2016

SUBJECT: FY17 Off-Campus Tuition Rates

All courses offered off campus, including those at the University Centers and electronically delivered courses, are charged an off-campus tuition rate. The off-campus tuition rate includes a HEFF component of 11.5%. All off-campus tuition rates are charged per credit hour.

The proposed rate increase for off-campus tuition is based on the FY16 budgets and the necessary funds needed to cover salary policy and inflation on OE. The proposed increase is 2.5%.

State employees attending a university center receive a reduction to the off-campus rate equal to 50% of on-campus tuition rate provided certain criteria are met. This was a change made in FY14 at the request of the universities. The reduction in the rate is attributable to rolling the USF into tuition, which increases the benefit.

Undergraduate and Graduate Off-Campus Tuition Rates

	FY16 Tuition	\$ Increase (Deduction)	FY17 Tuition Rate
Undergraduate Off-Campus			
Undergraduate	\$325.25	\$8.10	\$333.35
Undergraduate State Employee at Centers	\$255.75	(\$38.80)	\$216.95
Graduate Off-Campus			
Graduate	\$431.25	\$10.80	\$442.05
Graduate State Employee at Center	\$325.85	(\$36.10)	\$289.75
Graduate Assistant at Centers & Internet	\$290.00	\$8.90	\$298.90

Technical Institutes

The Board of Regents has established tuition rates for students that take general education courses at the technical institutes. The technical institute rates are set equal to the highest tuition and mandatory fee cost at our comprehensive universities. There will be no increase in the technical institutes' resident undergraduate tuition rate from FY16 to FY17. The nonresident undergraduate tuition rate will increase 3% to reflect the cost increase for salary policy and inflation on operating expenses (OE).

(Continued)

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

I move approval of the FY17 Off-Campus Tuition Schedule as provided in Attachment I.

FY17 Off-Campus Tuition Rates

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	<u>FY16 Rate</u>	<u>\$ Increase</u>	<u>% Increase</u>	<u>FY17 Rate</u>
Technical Institute - Resident Undergraduate	\$266.80	\$0.00	0.0%	\$266.80
Technical Institute - Nonresident Undergraduate	\$336.40	\$10.10	3.0%	\$346.50

Great Plains Interactive Distance Education Alliance (IDEA)

The Great Plains Interactive Distance Education Alliance (IDEA) is a consortium of eleven land grant institutions across the Great Plains. The mission of the alliance is to promote distance education master's degrees in the human sciences. The IDEA tuition rates are determined by the GPIDEA consortium to which SDSU belongs.

	<u>FY16 Rate</u>	<u>% Increase</u>	<u>\$ Increase</u>	<u>FY17 Rate</u>
Great Plains IDEA Undergraduate	\$380.00	2.6%	\$10.00	\$390.00
Great Plains IDEA Graduate	\$530.00	2.8%	\$15.00	\$545.00

Externally Supported Tuition

The externally supported tuition rate, as authorized by Board Policy 5:5.2 (B.1), *Standard Self-Support Tuition Rates*, is currently set at \$40.00 per credit hour. The externally supported tuition rate will remain at \$40.00 for FY17 to compete with other non-Regental providers.

Dual Credit Courses

The Governor's initiative to increase the number of qualified public high school students participating in dual credit courses offered in person or at the University Centers and Technical Institutes has been hailed a success. The FY17 Dual Credit Rate will remain at \$145 per credit. Starting in FY17, the students will pay \$48.33 per credit hour and the state will provide \$96.67. This is a change from the previous split of \$40 and \$105.

Attachment I provides the proposed FY17 off-campus tuition rates.

South Dakota Board of Regents
FY17 Off-Campus Tuition Schedule

Tuition - Per Credit Hour	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>USD</u>
Off-Campus Tuition Rates ⁽¹⁾						
Undergraduate	\$333.35	\$333.35	\$333.35	\$333.35	\$333.35	\$333.35
Undergraduate State Employee at Centers	\$216.95	\$216.95	\$216.95	\$216.95	\$216.95	\$216.95
Graduate	\$442.05	\$442.05	\$442.05	\$442.05	\$442.05	\$442.05
Graduate State Employee at Centers	\$289.75	\$289.75	\$289.75	\$289.75	\$289.75	\$289.75
Graduate Assistant at Centers & Internet	\$298.90	\$298.90	\$298.90	\$298.90	\$298.90	\$298.90
Technical Institute - Resident Undergraduate	\$266.80	\$266.80	\$266.80	\$266.80	\$266.80	\$266.80
Technical Institute - Nonresident Undergraduate	\$346.50	\$346.50	\$346.50	\$346.50	\$346.50	\$346.50
Great Plains IDEA (Undergraduate)					\$390.00	
Great Plains IDEA (Graduate)					\$545.00	
Externally-Supported	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Dual Credit Courses ⁽²⁾	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00

(1) *These rates are the total per credit hour cost.*

(2) *Dual Credit Course tuition rate is offered to qualified public high school students participating in dual credit courses offered in person or at the University Centers. \$96.67 of the rate is provided by the SD Department of Education and applied towards the student's account.*