

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

**REVISED
AGENDA ITEM: 7 – U**

DATE: March 30–April 1, 2016

SUBJECT: FY17 Nonresident On-Campus Tuition

The Governor recommended and the Legislature provided funding that will cover the cost of a tuition freeze for resident students. The funding will cover the portion of salary and benefit costs and inflation normally covered by tuition and fee increases to resident students. This funding included a 2.7% salary and related benefit increase on the university support fee (USF), general activity fee (GAF), and all program fees; 2.5% movement to job worth for CSA employees; a 0.5% salary competitiveness funding increase for faculty and non-faculty exempt staff; and, 0.73% operating expense inflation on the portion of the budget supported with resident tuition and fees. Nonresident tuition must be increased to cover these same cost increases on the portion of the budget supported by nonresidents.

Undergraduate and Graduate Nonresident Tuition Rates

The combined USF and tuition rate will be inflated by 3.5% to cover salary policy costs and OE inflation. Nonresidents will pay 142% of the per credit hour resident rate if attending BHSU, DSU or NSU, 145% of the resident rate if attending SDSU or USD, and 157% of the resident rate if attending SDSM&T. The increase for Minnesota students, which is based on the visiting student paying the higher of their home state tuition and fees or the campus attended, will be addressed at the August 2016 Board meeting.

The increase to nonresident undergraduate students within the system averages 3.1% or a \$349 increase. The proposed nonresident on-campus tuition rates for FY17 are provided in Attachment I, Page 2.

Cost Impact for an Undergraduate Nonresident Student

	<u>FY16 Cost</u>	<u>FY17 Cost</u>	<u>\$ Increase</u>	<u>% Increase</u>
Black Hills State University	\$10,585.50	\$10,920.00	\$334.50	3.2%
Dakota State University	\$11,508.00	\$11,842.50	\$334.50	3.1%
Northern State University	\$10,468.50	\$10,803.00	\$334.51	3.2%
School of Mines & Technology	\$13,345.50	\$13,734.00	\$388.50	3.1%
South Dakota State University	\$11,052.00	\$11,403.00	\$351.00	3.2%
University of South Dakota	\$11,337.00	\$11,688.00	\$351.00	3.1%
<i>System Average Cost</i>	<i>\$11,382.75</i>	<i>\$11,731.75</i>	<i>\$349.00</i>	<i>3.1%</i>

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

I move to approve the proposed FY17 Nonresident On-Campus Tuition rates as presented in Attachment I which represents a 3.5% increase in the rate.

South Dakota Board of Regents
FY17 Nonresident On-Campus Tuition Schedule

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>USD</u>
Tuition - Per Credit Hour						
Undergraduate						
Nonresident	\$330.00	\$330.00	\$330.00	\$383.40	\$346.20	\$346.20
N.D. Student Attending NSU			\$232.80			
Wyoming Student Attending BHSU	\$232.80					
Child of Alumni	\$232.80	\$232.80	\$232.80	\$244.80	\$238.50	\$238.50
Minnesota Reciprocity -Summer '16	\$266.25	\$241.25	\$270.15	\$244.80	\$266.35	\$256.85
Graduate						
Nonresident	\$576.00	\$576.00	\$576.00	\$639.15	\$602.05	\$602.05
Nonresident Graduate Assistant	\$191.90	\$191.90	\$191.90	\$200.60		\$197.30
Nonresident Allied Health Programs and Pharmacy ⁽¹⁾					\$817.50	\$817.50
Minnesota Reciprocity -Summer '16	\$437.45	\$438.45	\$441.35	\$424.15	\$437.55	\$428.05
Western Regional Graduate Program ⁽²⁾	\$304.60	\$304.60		\$318.45	\$313.15	
Pharmacy Nonresident - Per Semester					\$10,072.00	
Pharmacy Minnesota - Summer '16 - Per Semester					\$7,335.00	
Pharmacy & Allied Health Programs - Minnesota - Summer '16					\$585.50	\$585.50
Law School						
Nonresident - Per Semester						\$14,395.00
Nonresident Graduate Assistant						\$226.90
Minnesota Reciprocity -Summer '16						\$9,006.00
Medical School - Annual Tuition						
Nonresident						\$70,823.00
Minnesota Reciprocity -Summer '16						\$34,540.00

(1) Allied Health Programs are identified as Occupational Therapy, Physical Therapy, Physician Assistant Programs at Sanford School of Medicine.

(2) This rate applies to students from WICHE states enrolled in the M.S. and Ph.D. degrees in Materials and Engineering and Science, Paleontology and Atmospheric Sciences or Computational Sciences and Robotics from SDSM&T, Integrative Genomics from BHSU, M.S. Health Informatics from DSU, and M.S. Chemistry - Chemistry Education Specialization and M.S. in Athletic Training from SDSU.