

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 7 – C

DATE: March 30-April 1, 2016

SUBJECT: Residence Hall Occupancy Report for Fall 2015/Spring 2016

Each year the board office collects information on the fall utilization numbers for each of the campuses' residence halls. This information is then summarized by campus and put in the fact book. The board office has decided to also collect the same information for the spring term and present the information to the Board.

Below is a chart that can be found in the fiscal year 2016 fact book. It shows the historical fall utilization numbers for each campus as well as a system total. The utilization numbers are important because the revenue projections and related coverage ratios assume a 90% occupancy.

<i>South Dakota Board of Regents</i>					
<i>Campus Housing Utilization</i>					
<i>Fall 2011 thru Fall 2015</i>					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
BHSU	98.74%	92.93%	99.37%	89.41%	84.08%
DSU	93.82%	85.89%	90.41%	86.26%	93.59%
NSU	101.79%	97.22%	91.50%	82.65%	76.94%
SDSMT	96.62%	100.59%	102.96%	98.55%	99.55%
SDSU	102.32%	99.24%	97.82%	95.43%	92.29%
USD	92.97%	99.86%	98.96%	98.82%	98.43%
System	98.71%	97.81%	97.58%	94.29%	92.48%

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

Information only.

Attachment I is the detail that supports the fall 2015 numbers and Attachment II is the data that was collected for the spring. The board office does not have any historical numbers for the spring terms but will continue to request this data in the future so that we can get a clear picture on how the residence halls are being utilized during both the fall and spring semesters. Because of attrition from fall to spring, if the fall utilization is below 90%, the campus will definitely not meet their financial projections for the year.

Campus Housing Utilization

Fall 2015

Black Hills State University - Current Capacity 785							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	36	197	10	0	0	390	84.78%
Suite-Style	0	96	0	0	0	173	90.10%
Apartments	41	46	0	0	0	97	72.93%
Leased Property*	0	0	0	0	0	0	0.00%
Totals	77	339	10	0	0	660	84.08%
Dakota State University - Current Capacity 655							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	41	271	0	0	0	543	93.14%
Suite-Style	0	0	0	0	0	0	0.00%
Apartments	0	0	0	0	0	0	0.00%
Leased Property*	0	0	0	8	8	65	90.28%
Overflow**						5	
Totals	41	271	0	8	8	613	93.59%
Northern State University - Current Capacity 824							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	55	308	0	0	0	496	73.92%
Suite-Style	7	13	9	23	0	137	90.13%
Apartments	1	0	0	0	0	1	100.00%
Leased Property*	0	0	0	0	0	0	0.00%
Totals	63	321	9	23	0	634	76.94%
South Dakota School of Mines and Technology - Current Capacity 893							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	30	215	3	0	0	466	99.36%
Suite-Style	5	3	0	38	0	163	100.00%
Apartments	0	0	0	0	0	0	0.00%
Leased Property*	233	14	0	0	0	260	99.62%
Totals	268	232	3	38	0	889	99.55%
South Dakota State University - Current Capacity 4359							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	530	1,480	0	0	0	3,137	89.89%
Suite-Style	0	231	0	0	0	415	89.83%
Apartments	71	8	0	80	0	377	92.63%
Leased Property*	0	0	0	0	0	0	0.00%
Overflow**						94	
Totals	601	1,719	0	80	0	4,023	92.29%
University of South Dakota - Current Capacity 2224							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	154	687	16	0	0	1,508	95.69%
Suite-Style	0	53	0	77	0	404	97.58%
Apartments	0	21	0	48	0	231	98.72%
Leased Property*	0	0	0	0	0	0	0.00%
Overflow**						46	
Totals	154	761	16	125	0	2,189	98.43%

Current Capacity - Designed capacity adjusted for permanent changes, including changing rooms to alternate uses and offering doubles as singles.

* Leased Property - This is property leased and managed by the campuses' Residence Life staff.

** Overflow - Refers to students assigned to spaces not designed or planned as sleeping rooms to deal with overcrowding.

Campus Housing Utilization

Spring 2016

Black Hills State University - Current Capacity 785							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	36	197	10	0	0	297	64.57%
Suite-Style	0	96	0	0	0	168	87.50%
Apartments	41	46	0	0	0	98	73.68%
Leased Property*	0	0	0	0	0	0	0.00%
Totals	77	339	10	0	0	563	71.72%
Dakota State University - Current Capacity 655							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	41	271	0	0	0	519	89.02%
Suite-Style	0	0	0	0	0	0	0.00%
Apartments	0	0	0	0	0	0	0.00%
Leased Property*	0	0	0	8	8	60	83.33%
Overflow**						5	
Totals	41	271	0	8	8	584	89.16%
Northern State University - Current Capacity 824							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	55	308	0	0	0	456	67.96%
Suite-Style	7	13	9	23	0	120	78.95%
Apartments	1	0	0	0	0	1	100.00%
Leased Property*	0	0	0	0	0	0	0.00%
Totals	63	321	9	23	0	577	70.02%
South Dakota School of Mines and Technology - Current Capacity 893							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	30	215	3	0	0	434	92.54%
Suite-Style	5	3	0	38	0	150	92.02%
Apartments	0	0	0	0	0	0	0.00%
Leased Property*	233	14	0	0	0	239	91.57%
Totals	268	232	3	38	0	823	92.16%
South Dakota State University - Current Capacity 4360							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	531	1,480	0	0	0	2,958	84.73%
Suite-Style	0	231	0	0	0	384	83.12%
Apartments	71	8	0	80	0	347	85.26%
Leased Property*	0	0	0	0	0	0	0.00%
Totals	602	1,719	0	80	0	3,689	84.61%
University of South Dakota - Current Capacity 2224							
Room Type	Singles	Doubles	Triples	Quads	Quints	Students	Utilization %
Traditional	154	687	16	0	0	1,392	88.32%
Suite-Style	0	53	0	77	0	399	96.38%
Apartments	0	21	0	48	0	211	90.17%
Leased Property*	0	0	0	0	0	0	0.00%
Totals	154	761	16	125	0	2,002	90.02%

Current Capacity - Designed capacity adjusted for permanent changes, including changing rooms to alternate uses and offering doubles as singles.

* Leased Property - This is property leased and managed by the campuses' Residence Life staff.

** Overflow - Refers to students assigned to spaces not designed or planned as sleeping rooms to deal with overcrowding.